

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 22/04/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 22/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 22/04/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 22/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
15/04/2021	110	€ 9,787,437
22/04/2021	154	€ 11,204,316
Total	4,394	€ 273,814,494

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 22/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1492	€113,787,707	€76,265.22
Dublin	980	€82,905,317	€84,597.26
Kildare	179	€11,704,220	€65,386.70
Meath	200	€11,710,428	€58,552.14
Wicklow	133	€7,467,742	€56,148.44
Midlands	263	€12,406,082	€47,171.41
Laois	76	€3,443,896	€45,314.42
Longford	24	€908,551	€37,856.29
Offaly	69	€3,307,277	€47,931.55
Roscommon	51	€2,604,958	€51,077.61
Westmeath	43	€2,141,400	€49,800.00
Mid-West	321	€16,991,810	€52,933.99
Clare	145	€7,149,802	€49,308.98
Limerick	176	€9,842,008	€55,920.50
North East	192	€11,524,634	€60,024.14
Cavan	44	€1,993,895	€45,315.80
Louth	98	€6,585,616	€67,200.16
Monaghan	50	€2,945,123	€58,902.46
North West	326	€15,342,965	€47,064.31
Donegal	224	€10,923,302	€48,764.74
Leitrim	30	€1,175,747	€39,191.57
Sligo	72	€3,243,916	€45,054.39
South East	518	€29,977,817	€57,872.23
Carlow	60	€2,975,348	€49,589.13
Kilkenny	86	€4,666,962	€54,267.00
Tipperary	188	€9,528,618	€50,684.14
Waterford	95	€5,749,592	€60,522.02
Wexford	89	€7,057,297	€79,295.47
South West	664	€39,678,646	€59,757.00
Cork	531	€32,483,341	€61,173.90
Kerry	133	€7,195,305	€54,100.04
West	618	€34,104,833	€55,185.81
Galway	380	€20,958,801	€55,154.74
Mayo	238	€13,146,032	€55,235.43
Total	4,394	€273,814,494	€62,315.54

Report for SME Covid-19 Credit Guarantee Scheme
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2.2 Activity by County

Total Loans Drawn - For Week Ending 22/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	60	€2,975,348	1%	€ 49,589.13
Cavan	44	€1,993,895	1%	€ 45,315.80
Clare	145	€7,149,802	3%	€ 49,308.98
Cork	531	€32,483,341	12%	€ 61,173.90
Donegal	224	€10,923,302	4%	€ 48,764.74
Dublin	980	€82,905,317	30%	€ 84,597.26
Galway	380	€20,958,801	8%	€ 55,154.74
Kerry	133	€7,195,305	3%	€ 54,100.04
Kildare	179	€11,704,220	4%	€ 65,386.70
Kilkenny	86	€4,666,962	2%	€ 54,267.00
Laois	76	€3,443,896	1%	€ 45,314.42
Leitrim	30	€1,175,747	0%	€ 39,191.57
Limerick	176	€9,842,008	4%	€ 55,920.50
Longford	24	€908,551	0%	€ 37,856.29
Louth	98	€6,585,616	2%	€ 67,200.16
Mayo	238	€13,146,032	5%	€ 55,235.43
Meath	200	€11,710,428	4%	€ 58,552.14
Monaghan	50	€2,945,123	1%	€ 58,902.46
Offaly	69	€3,307,277	1%	€ 47,931.55
Roscommon	51	€2,604,958	1%	€ 51,077.61
Sligo	72	€3,243,916	1%	€ 45,054.39
Tipperary	188	€9,528,618	3%	€ 50,684.14
Waterford	95	€5,749,592	2%	€ 60,522.02
Westmeath	43	€2,141,400	1%	€ 49,800.00
Wexford	89	€7,057,297	3%	€ 79,295.47
Wicklow	133	€7,467,742	3%	€ 56,148.44
Total	4394	€273,814,494	100%	€ 62,315.54

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 22/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	546	12%	€ 38,168,318	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	180	4%	€ 15,548,158	6%
Agriculture, Forestry & Fishing	754	17%	€ 32,165,513	12%
Arts, Entertainment & Recreation	123	3%	€ 9,110,746	3%
Construction	521	12%	€ 30,624,831	11%
Education	57	1%	€ 3,019,423	1%
Electricity, Gas and Steam	15	0%	€ 1,416,375	1%
Financial & Insurance Activities	34	1%	€ 2,088,026	1%
Human Health and Social Work	105	2%	€ 5,427,734	2%
Information and Communication	147	3%	€ 11,983,360	4%
Manufacturing	349	8%	€ 25,254,303	9%
Mining & Quarrying	13	0%	€ 1,009,360	0%
Other Services	291	7%	€ 13,574,075	5%
Professional, Scientific & Technical Activities	242	6%	€ 16,476,927	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	18	0%	€ 1,475,113	1%
Transportation & Storage	201	5%	€ 11,525,745	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	775	18%	€ 53,566,523	20%
Total	4,394	100%	€ 273,814,495	100%

