
Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 01/04/2021

Contents

1	Covid Credit Guarantee Scheme.....	3
2	Activity.....	5
	2.1 Activity by Region.....	5
	2.2 Activity by County.....	6
	2.3 Activity by Industry Sector	7

1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 01/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 01/04/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 01/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
Total	3980	€ 244,448,764

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 01/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1384	€103,538,802	€74,811.27
Dublin	910	€74,765,263	€82,159.63
Kildare	164	€10,880,720	€66,345.85
Meath	177	€10,425,079	€58,898.75
Wicklow	133	€7,467,742	€56,148.44
Midlands	234	€10,618,700	€45,379.06
Laois	69	€2,955,896	€42,839.07
Longford	21	€824,582	€39,265.81
Offaly	59	€2,731,864	€46,302.78
Roscommon	45	€2,119,958	€47,110.18
Westmeath	40	€1,986,400	€49,660.00
Mid-West	300	€15,803,210	€52,677.37
Clare	137	€6,766,802	€49,392.72
Limerick	163	€9,036,408	€55,438.09
North East	166	€9,850,634	€59,341.17
Cavan	39	€1,868,795	€47,917.82
Louth	82	€5,446,716	€66,423.37
Monaghan	45	€2,535,123	€56,336.07
North West	286	€13,483,321	€47,144.48
Donegal	199	€9,629,658	€48,390.24
Leitrim	26	€980,747	€37,721.04
Sligo	61	€2,872,916	€47,096.98
South East	443	€25,769,183	€58,169.71
Carlow	51	€2,469,348	€48,418.59
Kilkenny	78	€4,171,528	€53,481.13
Tipperary	158	€8,184,318	€51,799.48
Waterford	86	€4,124,092	€47,954.56
Wexford	70	€6,819,897	€97,427.10
South West	604	€34,162,691	€56,560.75
Cork	484	€28,418,944	€58,716.83
Kerry	120	€5,743,747	€47,864.56
West	563	€31,222,223	€55,456.88
Galway	350	€19,337,256	€55,249.30
Mayo	213	€11,884,967	€55,797.97
Total	3,980	€244,448,764	€61,419.29

2.2 Activity by County

Total Loans Drawn - For Week Ending 01/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	51	€2,469,348	1%	€ 48,418.59
Cavan	39	€1,868,795	1%	€ 47,917.82
Clare	137	€6,766,802	3%	€ 49,392.72
Cork	484	€28,418,944	12%	€ 58,716.83
Donegal	199	€9,629,658	4%	€ 48,390.24
Dublin	910	€74,765,263	31%	€ 82,159.63
Galway	350	€19,337,256	8%	€ 55,249.30
Kerry	120	€5,743,747	2%	€ 47,864.56
Kildare	164	€10,880,720	4%	€ 66,345.85
Kilkenny	78	€4,171,528	2%	€ 53,481.13
Laois	69	€2,955,896	1%	€ 42,839.07
Leitrim	26	€980,747	0%	€ 37,721.04
Limerick	163	€9,036,408	4%	€ 55,438.09
Longford	21	€824,582	0%	€ 39,265.81
Louth	82	€5,446,716	2%	€ 66,423.37
Mayo	213	€11,884,967	5%	€ 55,797.97
Meath	177	€10,425,079	4%	€ 58,898.75
Monaghan	45	€2,535,123	1%	€ 56,336.07
Offaly	59	€2,731,864	1%	€ 46,302.78
Roscommon	45	€2,119,958	1%	€ 47,110.18
Sligo	61	€2,872,916	1%	€ 47,096.98
Tipperary	158	€8,184,318	3%	€ 51,799.48
Waterford	86	€4,124,092	2%	€ 47,954.56
Westmeath	40	€1,986,400	1%	€ 49,660.00
Wexford	70	€6,819,897	3%	€ 97,427.10
Wicklow	133	€7,467,742	3%	€ 56,148.44
Total	3980	€244,448,764	100%	€ 61,419.29

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 01/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	507	13%	€ 34,090,319	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	164	4%	€ 14,063,157	6%
Agriculture, Forestry & Fishing	685	17%	€ 27,789,650	11%
Arts, Entertainment & Recreation	115	3%	€ 8,419,746	3%
Construction	445	11%	€ 26,494,777	11%
Education	55	1%	€ 2,894,423	1%
Electricity, Gas and Steam	13	0%	€ 1,226,375	1%
Financial & Insurance Activities	33	1%	€ 2,073,026	1%
Human Health and Social Work	102	3%	€ 5,377,733	2%
Information and Communication	135	3%	€ 11,249,360	5%
Manufacturing	315	8%	€ 22,692,503	9%
Mining & Quarrying	11	0%	€ 849,360	0%
Other Services	259	7%	€ 11,519,175	5%
Professional, Scientific & Technical Activities	224	6%	€ 14,785,785	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	17	0%	€ 1,381,713	1%
Transportation & Storage	178	4%	€ 10,165,312	4%
Water Supply, Waste Management & Sewerage	13	0%	€ 842,000	0%
Wholesale/Retail Trade & Repairs	701	18%	€ 48,045,850	20%
Total	3,980	100%	€ 244,448,764	100%

