

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 11/02/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 11/02/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 11/02/2021**

Overall Portfolio

Total Loans Drawn - For Week Ending 11/02/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
11/02/2021	124	€ 8,239,925.00
Total	2912	€ 165,053,285.00

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 11/02/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1039	€ 69,131,909	€ 66,536.97
Dublin	688	€ 48,683,539	€ 70,760.96
Kildare	130	€ 8,306,267	€ 63,894.36
Meath	135	€ 7,475,078	€ 55,370.95
Wicklow	86	€ 4,667,025	€ 54,267.73
Midlands	170	€ 7,264,842	€ 42,734.36
Laois	55	€ 2,194,896	€ 39,907.20
Longford	18	€ 644,582	€ 35,810.11
Offaly	41	€ 1,958,364	€ 47,764.98
Roscommon	28	€ 1,363,500	€ 48,696.43
Westmeath	28	€ 1,103,500	€ 39,410.71
Mid-West	226	€ 11,306,512	€ 50,028.81
Clare	105	€ 4,891,232	€ 46,583.16
Limerick	121	€ 6,415,280	€ 53,018.84
North East	124	€ 6,778,729	€ 54,667.17
Cavan	31	€ 1,205,996	€ 38,903.10
Louth	58	€ 3,778,150	€ 65,140.52
Monaghan	35	€ 1,794,583	€ 51,273.80
North West	184	€ 7,885,561	€ 42,856.31
Donegal	136	€ 6,250,295	€ 45,958.05
Leitrim	12	€ 248,600	€ 20,716.67
Sligo	36	€ 1,386,666	€ 38,518.50
South East	322	€ 17,713,968	€ 55,012.32
Carlow	36	€ 1,629,048	€ 45,251.33
Kilkenny	60	€ 3,055,455	€ 50,924.25
Tipperary	115	€ 5,709,568	€ 49,648.42
Waterford	60	€ 2,581,000	€ 43,016.67
Wexford	51	€ 4,738,897	€ 92,919.55
South West	449	€ 23,451,435	€ 52,230.37
Cork	358	€ 19,525,188	€ 54,539.63
Kerry	91	€ 3,926,247	€ 43,145.57
West	398	€ 21,520,329	€ 54,071.18
Galway	249	€ 13,540,612	€ 54,379.97
Mayo	149	€ 7,979,717	€ 53,555.15
Total	2912	€ 165,053,285	€ 56,680.39

**Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 11/02/2021**

2.2 Activity by County

Total Loans Drawn - For Week Ending 11/02/2021				
County	Number	Value	% by value	Average loan size
Carlow	36	€ 1,629,048	1%	€ 45,251.33
Cavan	31	€ 1,205,996	1%	€ 38,903.10
Clare	105	€ 4,891,232	3%	€ 46,583.16
Cork	358	€ 19,525,188	12%	€ 54,539.63
Donegal	136	€ 6,250,295	4%	€ 45,958.05
Dublin	688	€ 48,683,539	29%	€ 70,760.96
Galway	249	€ 13,540,612	8%	€ 54,379.97
Kerry	91	€ 3,926,247	2%	€ 43,145.57
Kildare	130	€ 8,306,267	5%	€ 63,894.36
Kilkenny	60	€ 3,055,455	2%	€ 50,924.25
Laois	55	€ 2,194,896	1%	€ 39,907.20
Leitrim	12	€ 248,600	0%	€ 20,716.67
Limerick	121	€ 6,415,280	4%	€ 53,018.84
Longford	18	€ 644,582	0%	€ 35,810.11
Louth	58	€ 3,778,150	2%	€ 65,140.52
Mayo	149	€ 7,979,717	5%	€ 53,555.15
Meath	135	€ 7,475,078	5%	€ 55,370.95
Monaghan	35	€ 1,794,583	1%	€ 51,273.80
Offaly	41	€ 1,958,364	1%	€ 47,764.98
Roscommon	28	€ 1,363,500	1%	€ 48,696.43
Sligo	36	€ 1,386,666	1%	€ 38,518.50
Tipperary	115	€ 5,709,568	3%	€ 49,648.42
Waterford	60	€ 2,581,000	2%	€ 43,016.67
Westmeath	28	€ 1,103,500	1%	€ 39,410.71
Wexford	51	€ 4,738,897	3%	€ 92,919.55
Wicklow	86	€ 4,667,025	3%	€ 54,267.73
Total	2912	€ 165,053,285	100%	€ 56,680.39

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 11/02/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	364	13%	€ 22,144,845	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	112	4%	€ 8,074,678	5%
Agriculture, Forestry & Fishing	518	18%	€ 21,302,823	13%
Arts, Entertainment & Recreation	85	3%	€ 5,536,042	3%
Construction	294	10%	€ 16,387,251	10%
Education	46	2%	€ 2,045,423	1%
Electricity, Gas and Steam	6	0%	€ 493,575	0%
Financial & Insurance Activities	29	1%	€ 1,908,026	1%
Human Health and Social Work	75	3%	€ 3,902,184	2%
Information and Communication	94	3%	€ 7,204,860	4%
Manufacturing	215	7%	€ 15,115,609	9%
Mining & Quarrying	5	0%	€ 429,360	0%
Other Services	210	7%	€ 9,056,087	5%
Professional, Scientific & Technical Activities	182	6%	€ 10,962,738	7%
Public Administration and Defence	4	0%	€ 291,000	0%
Real Estate	12	0%	€ 629,713	0%
Transportation & Storage	139	5%	€ 7,290,886	4%
Water Supply, Waste Management & Sewerage	10	0%	€ 732,000	0%
Wholesale/Retail Trade & Repairs	510	18%	€ 31,493,685	19%
Total	2912	100%	€ 165,053,285	100%

