
Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 11/03/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 11/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 11/03/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 11/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
11/02/2021	124	€ 8,239,925.00
18/02/2021	194	€ 12,076,179.00
25/02/2021	184	€ 16,802,749.00
04/03/2021	140	€ 11,159,530.00
11/03/2021	105	€ 7,684,330.00
Total	3535	€ 212,776,075.00

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 11/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1245	€91,441,536	€73,447.02
Dublin	820	€65,893,990	€80,358.52
Kildare	152	€10,061,020	€66,190.92
Meath	162	€9,252,078	€57,111.59
Wicklow	111	€6,234,449	€56,166.21
Midlands	211	€9,312,342	€44,134.32
Laois	65	€2,700,896	€41,552.25
Longford	19	€664,582	€34,978.00
Offaly	53	€2,440,864	€46,054.04
Roscommon	38	€1,759,500	€46,302.63
Westmeath	36	€1,746,500	€48,513.89
Mid-West	268	€13,822,440	€51,576.27
Clare	121	€5,857,032	€48,405.22
Limerick	147	€7,965,408	€54,186.45
North East	146	€8,032,295	€55,015.72
Cavan	36	€1,673,996	€46,499.89
Louth	70	€4,237,716	€60,538.80
Monaghan	40	€2,120,583	€53,014.58
North West	246	€11,306,424	€45,961.07
Donegal	170	€8,154,658	€47,968.58
Leitrim	20	€656,600	€32,830.00
Sligo	56	€2,495,166	€44,556.54
South East	390	€23,139,983	€59,333.29
Carlow	43	€1,917,348	€44,589.49
Kilkenny	70	€3,643,528	€52,050.40
Tipperary	141	€7,475,068	€53,014.67
Waterford	78	€3,845,142	€49,296.69
Wexford	58	€6,258,897	€107,912.02
South West	529	€29,267,831	€55,326.71
Cork	424	€24,053,584	€56,730.15
Kerry	105	€5,214,247	€49,659.50
West	500	€26,453,223	€52,906.45
Galway	314	€16,469,956	€52,452.09
Mayo	186	€9,983,267	€53,673.48
Total	3,535	€212,776,075	€60,191.25

2.2 Activity by County

Total Loans Drawn - For Week Ending 11/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	43	€1,917,348	1%	€ 44,589.49
Cavan	36	€1,673,996	1%	€ 46,499.89
Clare	121	€5,857,032	3%	€ 48,405.22
Cork	424	€24,053,584	11%	€ 56,730.15
Donegal	170	€8,154,658	4%	€ 47,968.58
Dublin	820	€65,893,990	31%	€ 80,358.52
Galway	314	€16,469,956	8%	€ 52,452.09
Kerry	105	€5,214,247	2%	€ 49,659.50
Kildare	152	€10,061,020	5%	€ 66,190.92
Kilkenny	70	€3,643,528	2%	€ 52,050.40
Laois	65	€2,700,896	1%	€ 41,552.25
Leitrim	20	€656,600	0%	€ 32,830.00
Limerick	147	€7,965,408	4%	€ 54,186.45
Longford	19	€664,582	0%	€ 34,978.00
Louth	70	€4,237,716	2%	€ 60,538.80
Mayo	186	€9,983,267	5%	€ 53,673.48
Meath	162	€9,252,078	4%	€ 57,111.59
Monaghan	40	€2,120,583	1%	€ 53,014.58
Offaly	53	€2,440,864	1%	€ 46,054.04
Roscommon	38	€1,759,500	1%	€ 46,302.63
Sligo	56	€2,495,166	1%	€ 44,556.54
Tipperary	141	€7,475,068	4%	€ 53,014.67
Waterford	78	€3,845,142	2%	€ 49,296.69
Westmeath	36	€1,746,500	1%	€ 48,513.89
Wexford	58	€6,258,897	3%	€ 107,912.02
Wicklow	111	€6,234,449	3%	€ 56,166.21
Total	3535	€212,776,075	100%	€ 60,191.25

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 11/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	449	13%	€ 28,494,237	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	146	4%	€ 12,256,157	6%
Agriculture, Forestry & Fishing	623	18%	€ 25,671,003	12%
Arts, Entertainment & Recreation	105	3%	€ 6,852,542	3%
Construction	373	11%	€ 22,435,295	11%
Education	50	1%	€ 2,293,423	1%
Electricity, Gas and Steam	9	0%	€ 1,039,375	0%
Financial & Insurance Activities	30	1%	€ 2,008,026	1%
Human Health and Social Work	93	3%	€ 5,051,933	2%
Information and Communication	118	3%	€ 9,568,860	4%
Manufacturing	275	8%	€ 18,710,303	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	231	7%	€ 10,269,087	5%
Professional, Scientific & Technical Activities	207	6%	€ 12,810,083	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	14	0%	€ 1,099,713	1%
Transportation & Storage	161	5%	€ 9,310,470	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	625	18%	€ 43,001,706	20%
Total	3,535	100%	€ 212,776,075	100%

