

Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment



Week Ending – 11/11/2021

Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme ("CCGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

CCGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 11/11/21

Each weekly report gives a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data.

All percentage figures contained herein have been rounded where appropriate.

The Strategic Banking Corporation of Ireland acting as Operator of the Covid Credit Guarantee Scheme

Contents



Week Ending – 11/11/2021

Contents

1.1 Key/Weekly statistics since launch

2.1/2.2 Activity by County and Region

2.3 Activity by Industry Sector

1.1 Key/Weekly statistics since launch



€ 503.85M

Total Value of CCGS Loans

7,464

Total number of CCGS Loans

€ 7.15M

Last Weeks Lending

112

Last Weeks Number of Loans

Week Ending	Number	Value
1 Oct 2020	128	€ 5,793,610
8 Oct 2020	93	€ 4,175,544
15 Oct 2020	110	€ 5,065,637
22 Oct 2020	149	€ 7,074,537
29 Oct 2020	166	€ 8,581,313
5 Nov 2020	179	€ 8,202,881
12 Nov 2020	179	€ 8,272,690
19 Nov 2020	130	€ 7,077,000
26 Nov 2020	242	€ 11,723,050
3 Dec 2020	134	€ 7,908,307
10 Dec 2020	141	€ 10,337,960
17 Dec 2020	233	€ 13,824,838
7 Jan 2021	346	€ 19,288,527
14 Jan 2021	123	€ 6,255,795
21 Jan 2021	179	€ 16,546,567
28 Jan 2021	99	€ 6,531,053
4 Feb 2021	128	€ 9,016,551
11 Feb 2021	121	€ 8,109,925
18 Feb 2021	193	€ 12,066,179

Week Ending	Number	Value
25 Feb 2021	180	€ 16,677,749
4 Mar 2021	138	€ 11,079,530
11 Mar 2021	100	€ 7,569,831
18 Mar 2021	145	€ 8,477,452
25 Mar 2021	139	€ 8,248,999
1 Apr 2021	153	€ 14,622,738
8 Apr 2021	149	€ 8,363,977
15 Apr 2021	108	€ 9,738,437
22 Apr 2021	149	€ 11,012,316
29 Apr 2021	113	€ 7,637,307
6 May 2021	104	€ 5,790,860
13 May 2021	121	€ 7,065,977
20 May 2021	228	€ 13,374,293
27 May 2021	126	€ 9,098,986
3 Jun 2021	110	€ 6,936,042
10 Jun 2021	130	€ 11,813,000
17 Jun 2021	153	€ 12,427,229
24 Jun 2021	129	€ 10,531,496
1 Jul 2021	129	€ 9,600,350

Week Ending	Number	Value
8 Jul 2021	101	€ 6,365,580
15 Jul 2021	126	€ 9,447,907
22 Jul 2021	79	€ 6,267,635
29 Jul 2021	63	€ 3,202,096
5 Aug 2021	98	€ 8,829,317
12 Aug 2021	70	€ 7,063,807
19 Aug 2021	96	€ 6,150,573
26 Aug 2021	116	€ 7,723,972
2 Sep 2021	76	€ 6,957,643
9 Sep 2021	84	€ 4,773,240
16 Sep 2021	87	€ 5,994,114
23 Sep 2021	109	€ 8,667,525
30 Sep 2021	77	€ 6,516,314
7 Oct 2021	141	€ 12,201,749
14 Oct 2021	106	€ 8,256,586
21 Oct 2021	81	€ 6,385,944
28 Oct 2021	82	€ 7,494,641
4 Nov 2021	83	€ 8,482,073
11 Nov 2021	112	€ 7,148,983

2.1/2.2 Activity by County and Region

Analysis by County

County	Number	Value	% Value	Ave. Value
Carlow	107	€ 6,259,936	1.24%	€ 58,504
Cavan	89	€ 5,867,079	1.16%	€ 65,922
Clare	237	€ 12,382,162	2.46%	€ 52,245
Cork	922	€ 62,778,649	12.46%	€ 68,090
Donegal	399	€ 22,520,532	4.47%	€ 56,442
Dublin	1610	€ 140,282,371	27.84%	€ 87,132
Galway	606	€ 36,180,016	7.18%	€ 59,703
Kerry	244	€ 14,082,002	2.79%	€ 57,713
Kildare	288	€ 20,271,734	4.02%	€ 70,388
Kilkenny	161	€ 9,934,751	1.97%	€ 61,707
Laois	119	€ 6,340,083	1.26%	€ 53,278
Leitrim	56	€ 3,444,008	0.68%	€ 61,500
Limerick	319	€ 19,471,982	3.86%	€ 61,041
Longford	44	€ 1,986,551	0.39%	€ 45,149
Louth	162	€ 12,106,128	2.40%	€ 74,729
Mayo	382	€ 22,499,893	4.47%	€ 58,900
Meath	330	€ 21,151,520	4.20%	€ 64,096
Monaghan	80	€ 4,757,539	0.94%	€ 59,469
Offaly	109	€ 5,821,613	1.16%	€ 53,409
Roscommon	94	€ 4,821,829	0.96%	€ 51,296
Sligo	126	€ 6,860,525	1.36%	€ 54,449
Tipperary	341	€ 17,687,962	3.51%	€ 51,871
Waterford	153	€ 11,152,917	2.21%	€ 72,895
Westmeath	62	€ 4,831,938	0.96%	€ 77,934
Wexford	165	€ 14,321,982	2.84%	€ 86,800
Wicklow	259	€ 16,032,532	3.18%	€ 61,902
Total	7464	€ 503,848,233	100.00%	€ 67,504

Analysis by Region

Region	Number	Value	Ave. Value
East	2487	€ 197,738,157	€ 79,509
Dublin	1610	€ 140,282,371	€ 87,132
Kildare	288	€ 20,271,734	€ 70,388
Meath	330	€ 21,151,520	€ 64,096
Wicklow	259	€ 16,032,532	€ 61,902
Midlands	428	€ 23,802,014	€ 55,612
Laois	119	€ 6,340,083	€ 53,278
Longford	44	€ 1,986,551	€ 45,149
Offaly	109	€ 5,821,613	€ 53,409
Roscommon	94	€ 4,821,829	€ 51,296
Westmeath	62	€ 4,831,938	€ 77,934
Mid-West	556	€ 31,854,144	€ 57,292
Clare	237	€ 12,382,162	€ 52,245
Limerick	319	€ 19,471,982	€ 61,041
North East	331	€ 22,730,745	€ 68,673
Cavan	89	€ 5,867,079	€ 65,922
Louth	162	€ 12,106,128	€ 74,729
Monaghan	80	€ 4,757,539	€ 59,469
North West	581	€ 32,825,065	€ 56,498
Donegal	399	€ 22,520,532	€ 56,442
Leitrim	56	€ 3,444,008	€ 61,500
Sligo	126	€ 6,860,525	€ 54,449
South East	927	€ 59,357,548	€ 64,032
Carlow	107	€ 6,259,936	€ 58,504
Kilkenny	161	€ 9,934,751	€ 61,707
Tipperary	341	€ 17,687,962	€ 51,871
Waterford	153	€ 11,152,917	€ 72,895
Wexford	165	€ 14,321,982	€ 86,800
South West	1166	€ 76,860,651	€ 65,918
Cork	922	€ 62,778,649	€ 68,090
Kerry	244	€ 14,082,002	€ 57,713
West	988	€ 58,679,909	€ 59,393
Galway	606	€ 36,180,016	€ 59,703
Mayo	382	€ 22,499,893	€ 58,900
Total	7464	€ 503,848,233	€ 67,504

2.3 Activity by Industry Sector



Industry Sector	Number	% Number	Value	% Value
ACCOMMODATION AND FOOD SERVICE ACTIVITIES	966	13%	€ 72,435,128	14%
ACTIVITIES OF EXTRATERRITORIAL ORGANISATIONS AND BODIES	2	0%	€ 52,500	0%
ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	297	4%	€ 25,949,221	5%
AGRICULTURE, FORESTRY AND FISHING	1270	17%	€ 58,883,319	12%
ARTS, ENTERTAINMENT AND RECREATION	224	3%	€ 16,115,445	3%
CONSTRUCTION	967	13%	€ 67,341,419	13%
EDUCATION	98	1%	€ 6,472,321	1%
ELECTRICITY, GAS, STEAM AND AIR CONDITIONING SUPPLY	26	0%	€ 2,195,247	0%
FINANCIAL AND INSURANCE ACTIVITIES	52	1%	€ 3,911,826	1%
HUMAN HEALTH AND SOCIAL WORK ACTIVITIES	165	2%	€ 9,475,038	2%
INFORMATION AND COMMUNICATION	213	3%	€ 18,345,348	4%
MANUFACTURING	592	8%	€ 49,922,510	10%
MINING AND QUARRYING	20	0%	€ 2,101,877	0%
OTHER SERVICE ACTIVITIES	490	7%	€ 23,220,309	5%
PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	372	5%	€ 26,514,549	5%
PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	6	0%	€ 390,465	0%
REAL ESTATE ACTIVITIES	27	0%	€ 2,929,908	1%
TRANSPORTATION AND STORAGE	365	5%	€ 20,178,441	4%
WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACTIVITIES	21	0%	€ 2,834,406	1%
WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES AND MOTORCYCLES	1291	17%	€ 94,578,956	19%
Total	7464	100%	€ 503,848,233	100%