

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 15/04/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 15/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 15/04/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 15/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
15/04/2021	110	€ 9,787,437
Total	4,240	€ 262,610,178

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 15/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1449	€111,167,377	€76,720.07
Dublin	946	€80,708,987	€85,316.05
Kildare	177	€11,614,220	€65,617.06
Meath	193	€11,376,428	€58,945.22
Wicklow	133	€7,467,742	€56,148.44
Midlands	251	€11,491,082	€45,781.20
Laois	75	€3,258,896	€43,451.95
Longford	23	€828,551	€36,023.96
Offaly	65	€3,082,277	€47,419.65
Roscommon	47	€2,324,958	€49,467.19
Westmeath	41	€1,996,400	€48,692.68
Mid-West	310	€16,344,210	€52,723.26
Clare	144	€7,139,802	€49,581.96
Limerick	166	€9,204,408	€55,448.24
North East	183	€10,539,534	€57,593.08
Cavan	41	€1,948,795	€47,531.59
Louth	93	€5,885,616	€63,286.19
Monaghan	49	€2,705,123	€55,206.59
North West	308	€14,460,321	€46,949.09
Donegal	210	€10,226,658	€48,698.37
Leitrim	28	€1,145,747	€40,919.54
Sligo	70	€3,087,916	€44,113.09
South East	499	€28,112,817	€56,338.31
Carlow	58	€2,840,348	€48,971.52
Kilkenny	86	€4,666,962	€54,267.00
Tipperary	177	€9,007,118	€50,887.67
Waterford	91	€4,644,092	€51,033.98
Wexford	87	€6,954,297	€79,934.45
South West	646	€37,701,549	€58,361.53
Cork	518	€30,728,244	€59,320.93
Kerry	128	€6,973,305	€54,478.95
West	594	€32,793,288	€55,207.56
Galway	365	€20,065,256	€54,973.30
Mayo	229	€12,728,032	€55,580.93
Total	4,240	€262,610,178	€61,936.36

2.2 Activity by County

Total Loans Drawn - For Week Ending 15/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	58	€2,840,348	1%	€ 48,971.52
Cavan	41	€1,948,795	1%	€ 47,531.59
Clare	144	€7,139,802	3%	€ 49,581.96
Cork	518	€30,728,244	12%	€ 59,320.93
Donegal	210	€10,226,658	4%	€ 48,698.37
Dublin	946	€80,708,987	31%	€ 85,316.05
Galway	365	€20,065,256	8%	€ 54,973.30
Kerry	128	€6,973,305	3%	€ 54,478.95
Kildare	177	€11,614,220	4%	€ 65,617.06
Kilkenny	86	€4,666,962	2%	€ 54,267.00
Laois	75	€3,258,896	1%	€ 43,451.95
Leitrim	28	€1,145,747	0%	€ 40,919.54
Limerick	166	€9,204,408	4%	€ 55,448.24
Longford	23	€828,551	0%	€ 36,023.96
Louth	93	€5,885,616	2%	€ 63,286.19
Mayo	229	€12,728,032	5%	€ 55,580.93
Meath	193	€11,376,428	4%	€ 58,945.22
Monaghan	49	€2,705,123	1%	€ 55,206.59
Offaly	65	€3,082,277	1%	€ 47,419.65
Roscommon	47	€2,324,958	1%	€ 49,467.19
Sligo	70	€3,087,916	1%	€ 44,113.09
Tipperary	177	€9,007,118	3%	€ 50,887.67
Waterford	91	€4,644,092	2%	€ 51,033.98
Westmeath	41	€1,996,400	1%	€ 48,692.68
Wexford	87	€6,954,297	3%	€ 79,934.45
Wicklow	133	€7,467,742	3%	€ 56,148.44
Total	4240	€262,610,178	100%	€ 61,936.36

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 15/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	534	13%	€ 37,072,318	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	175	4%	€ 15,208,158	6%
Agriculture, Forestry & Fishing	731	17%	€ 30,441,300	12%
Arts, Entertainment & Recreation	121	3%	€ 8,895,746	3%
Construction	488	12%	€ 28,955,231	11%
Education	56	1%	€ 2,919,423	1%
Electricity, Gas and Steam	13	0%	€ 1,226,375	0%
Financial & Insurance Activities	34	1%	€ 2,088,026	1%
Human Health and Social Work	104	2%	€ 5,402,734	2%
Information and Communication	143	3%	€ 11,793,360	4%
Manufacturing	335	8%	€ 24,240,503	9%
Mining & Quarrying	13	0%	€ 1,009,360	0%
Other Services	278	7%	€ 12,551,075	5%
Professional, Scientific & Technical Activities	235	6%	€ 15,157,083	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	18	0%	€ 1,475,113	1%
Transportation & Storage	195	5%	€ 11,136,745	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	744	18%	€ 51,657,663	20%
Total	4,240	100%	€ 262,610,178	100%

