
**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 15/07/2021

**The Strategic Banking Corporation of Ireland acting as Operator of the
Covid Credit Guarantee Scheme**

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 15/07/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 15/07/2021**

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn		
W/E	Number	Value
W/E 1/10 - W/E 29/10/2020	651	€ 30,831,141
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,499
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
15/04/2021	110	€ 9,787,437
22/04/2021	154	€ 11,204,316
29/04/2021	117	€ 7,792,307
06/05/2021	104	€ 5,790,860
13/05/2021	122	€ 7,085,977
20/05/2021	228	€ 13,374,293
27/05/2021	128	€ 9,123,986
03/06/2021	113	€ 7,073,042
10/06/2021	134	€ 12,103,000
17/06/2021	154	€12,462,229
24/06/2021	130	€10,546,496
01/07/2021	129	€9,600,350
08/07/2021	101	€6,365,580
15/07/2021	129	€9,505,907
Total	5983	€ 384,638,520

2 Activity

2.1 Activity by Region

Region/County	Volume of Loans	Value of Loans	Average Size of Loans
East	2003	€ 153,274,325	€ 76,522.38
Dublin	1300	€ 108,822,080	€ 83,709.29
Kildare	233	€ 16,062,189	€ 68,936.43
Meath	270	€ 17,111,385	€ 63,375.50
Wicklow	200	€ 11,278,671	€ 56,393.36
Midlands	360	€ 18,762,637	€ 52,118.44
Laois	103	€ 5,004,680	€ 48,589.13
Longford	32	€ 1,243,551	€ 38,860.97
Offaly	90	€ 4,891,010	€ 54,344.56
Roscommon	76	€ 3,890,458	€ 51,190.24
Westmeath	59	€ 3,732,938	€ 63,270.14
Mid-West	444	€ 24,336,011	€ 54,810.84
Clare	192	€ 9,801,302	€ 51,048.45
Limerick	252	€ 14,534,709	€ 57,677.42
North East	260	€ 16,445,546	€ 63,252.10
Cavan	64	€ 3,126,688	€ 48,854.49
Louth	129	€ 9,265,316	€ 71,824.16
Monaghan	67	€ 4,053,542	€ 60,500.63
North West	467	€ 25,315,784	€ 54,209.39
Donegal	330	€ 17,731,121	€ 53,730.67
Leitrim	43	€ 2,672,497	€ 62,151.09
Sligo	94	€ 4,912,166	€ 52,257.09
South East	707	€ 42,480,451	€ 60,085.50
Carlow	83	€ 4,407,348	€ 53,100.58
Kilkenny	113	€ 6,136,886	€ 54,308.73
Tipperary	262	€ 13,275,347	€ 50,669.26
Waterford	123	€ 8,637,063	€ 70,220.02
Wexford	126	€ 10,023,807	€ 79,554.02
South West	930	€ 57,526,861	€ 61,856.84
Cork	732	€ 47,007,356	€ 64,217.70
Kerry	198	€ 10,519,505	€ 53,128.81
West	812	€ 46,496,905	€ 57,262.20
Galway	505	€ 29,046,073	€ 57,516.98
Mayo	307	€ 17,450,832	€ 56,843.10
Total	5983	€ 384,638,520	€ 64,288.57

2.2 Activity by County

County	Number	Value	% by Value	Average Loan Size
Carlow	83	€ 4,407,348	1%	€ 53,100.58
Cavan	64	€ 3,126,688	1%	€ 48,854.49
Clare	192	€ 9,801,302	3%	€ 51,048.45
Cork	732	€ 47,007,356	12%	€ 64,217.70
Donegal	330	€ 17,731,121	5%	€ 53,730.67
Dublin	1300	€ 108,822,080	28%	€ 83,709.29
Galway	505	€ 29,046,073	8%	€ 57,516.98
Kerry	198	€ 10,519,505	3%	€ 53,128.81
Kildare	233	€ 16,062,189	4%	€ 68,936.43
Kilkenny	113	€ 6,136,886	2%	€ 54,308.73
Laois	103	€ 5,004,680	1%	€ 48,589.13
Leitrim	43	€ 2,672,497	1%	€ 62,151.09
Limerick	252	€ 14,534,709	4%	€ 57,677.42
Longford	32	€ 1,243,551	0%	€ 38,860.97
Louth	129	€ 9,265,316	2%	€ 71,824.16
Mayo	307	€ 17,450,832	5%	€ 56,843.10
Meath	270	€ 17,111,385	4%	€ 63,375.50
Monaghan	67	€ 4,053,542	1%	€ 60,500.63
Offaly	90	€ 4,891,010	1%	€ 54,344.56
Roscommon	76	€ 3,890,458	1%	€ 51,190.24
Sligo	94	€ 4,912,166	1%	€ 52,257.09
Tipperary	262	€ 13,275,347	3%	€ 50,669.26
Waterford	123	€ 8,637,063	2%	€ 70,220.02
Westmeath	59	€ 3,732,938	1%	€ 63,270.14
Wexford	126	€ 10,023,807	3%	€ 79,554.02
Wicklow	200	€ 11,278,671	3%	€ 56,393.36
Total	5983	€ 384,638,520	100%	€ 64,288.57

2.3 Activity by Industry Sector

Industry Sector	Number	% by Number	Value	% by Value
Accommodation and Food Service Activities	774	13%	€ 51,793,298	13%
Activities of Extraterritorial Organisations and Bodies	2	0%	€ 52,500	0%
Administrative and Support Service Activities	249	4%	€ 21,225,140	6%
Agriculture, Forestry and Fishing	1008	17%	€ 45,713,136	12%
Arts, Entertainment and Recreation	162	3%	€ 12,113,243	3%
Construction	768	13%	€ 50,987,011	13%
Education	79	1%	€ 4,455,721	1%
Electricity, Gas, Steam and Air Conditioning Supply	20	0%	€ 1,626,021	0%
Financial and Insurance Activities	40	1%	€ 2,841,826	1%
Human Health and Social Work Activities	131	2%	€ 7,268,700	2%
Information and Communication	182	3%	€ 14,872,784	4%
Manufacturing	487	8%	€ 38,447,543	10%
Mining and Quarrying	19	0%	€ 1,960,810	1%
Other Service Activities	378	6%	€ 17,783,335	5%
Professional, Scientific and Technical Activities	310	5%	€ 20,555,146	5%
Public Administration and Defence; Compulsory Social Security	6	0%	€ 390,465	0%
Real Estate Activities	23	0%	€ 2,589,908	1%
Transportation and Storage	287	5%	€ 15,821,468	4%
Water Supply; Sewerage, Waste Management and Remediation Activities	15	0%	€ 2,190,000	1%
Wholesale and Retail Trade; Repair of Motor Vehicles and Motorcycles	1043	17%	€ 71,950,466	19%
Total	5983	100%	€ 384,638,520	100%

