

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 18/02/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 18/02/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 18/02/2021**

Overall Portfolio

Total Loans Drawn - For Week Ending 18/02/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
11/02/2021	124	€ 8,239,925.00
18/02/2021	194	€ 12,076,179.00
Total	3106	€ 177,129,464.00

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 18/02/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1100	€ 73,770,614	€ 67,064.19
Dublin	732	€ 52,439,789	€ 71,639.06
Kildare	138	€ 8,688,722	€ 62,961.75
Meath	142	€ 7,878,078	€ 55,479.42
Wicklow	88	€ 4,764,025	€ 54,136.65
Midlands	184	€ 7,828,842	€ 42,548.05
Laois	59	€ 2,359,896	€ 39,998.24
Longford	18	€ 644,582	€ 35,810.11
Offaly	45	€ 2,109,364	€ 46,874.76
Roscommon	31	€ 1,528,500	€ 49,306.45
Westmeath	31	€ 1,186,500	€ 38,274.19
Mid-West	238	€ 11,870,090	€ 49,874.33
Clare	110	€ 5,158,232	€ 46,893.02
Limerick	128	€ 6,711,858	€ 52,436.39
North East	133	€ 7,050,729	€ 53,013.00
Cavan	32	€ 1,265,996	€ 39,562.38
Louth	63	€ 3,885,150	€ 61,669.05
Monaghan	38	€ 1,899,583	€ 49,989.03
North West	205	€ 8,949,561	€ 43,656.39
Donegal	151	€ 6,952,295	€ 46,041.69
Leitrim	13	€ 278,600	€ 21,430.77
Sligo	41	€ 1,718,666	€ 41,918.68
South East	345	€ 19,773,910	€ 57,315.68
Carlow	41	€ 1,827,348	€ 44,569.46
Kilkenny	64	€ 3,217,455	€ 50,272.73
Tipperary	123	€ 6,032,068	€ 49,041.20
Waterford	62	€ 2,718,142	€ 43,841.00
Wexford	55	€ 5,978,897	€ 108,707.22
South West	471	€ 24,636,747	€ 52,307.32
Cork	376	€ 20,525,500	€ 54,589.10
Kerry	95	€ 4,111,247	€ 43,276.28
West	430	€ 23,248,971	€ 54,067.37
Galway	272	€ 14,629,954	€ 53,786.60
Mayo	158	€ 8,619,017	€ 54,550.74
Total	3106	€ 177,129,464	€ 57,028.16

Report for SME Covid-19 Credit Guarantee Scheme
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2.2 Activity by County

Total Loans Drawn - For Week Ending 18/02/2021				
County	Number	Value	% by value	Average loan size
Carlow	41	€ 1,827,348	1%	€ 44,569.46
Cavan	32	€ 1,265,996	1%	€ 39,562.38
Clare	110	€ 5,158,232	3%	€ 46,893.02
Cork	376	€ 20,525,500	12%	€ 54,589.10
Donegal	151	€ 6,952,295	4%	€ 46,041.69
Dublin	732	€ 52,439,789	30%	€ 71,639.06
Galway	272	€ 14,629,954	8%	€ 53,786.60
Kerry	95	€ 4,111,247	2%	€ 43,276.28
Kildare	138	€ 8,688,722	5%	€ 62,961.75
Kilkenny	64	€ 3,217,455	2%	€ 50,272.73
Laois	59	€ 2,359,896	1%	€ 39,998.24
Leitrim	13	€ 278,600	0%	€ 21,430.77
Limerick	128	€ 6,711,858	4%	€ 52,436.39
Longford	18	€ 644,582	0%	€ 35,810.11
Louth	63	€ 3,885,150	2%	€ 61,669.05
Mayo	158	€ 8,619,017	5%	€ 54,550.74
Meath	142	€ 7,878,078	4%	€ 55,479.42
Monaghan	38	€ 1,899,583	1%	€ 49,989.03
Offaly	45	€ 2,109,364	1%	€ 46,874.76
Roscommon	31	€ 1,528,500	1%	€ 49,306.45
Sligo	41	€ 1,718,666	1%	€ 41,918.68
Tipperary	123	€ 6,032,068	3%	€ 49,041.20
Waterford	62	€ 2,718,142	2%	€ 43,841.00
Westmeath	31	€ 1,186,500	1%	€ 38,274.19
Wexford	55	€ 5,978,897	3%	€ 108,707.22
Wicklow	88	€ 4,764,025	3%	€ 54,136.65
Total	3106	€ 177,129,464	100%	€ 57,028.16

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 18/02/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	386	12%	€ 24,305,095	14%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	123	4%	€ 9,263,990	5%
Agriculture, Forestry & Fishing	548	18%	€ 22,349,562	13%
Arts, Entertainment & Recreation	89	3%	€ 5,698,542	3%
Construction	325	10%	€ 18,279,251	10%
Education	47	2%	€ 2,073,423	1%
Electricity, Gas and Steam	8	0%	€ 754,375	0%
Financial & Insurance Activities	29	1%	€ 1,908,026	1%
Human Health and Social Work	80	3%	€ 4,227,184	2%
Information and Communication	104	3%	€ 7,623,860	4%
Manufacturing	237	8%	€ 16,128,937	9%
Mining & Quarrying	6	0%	€ 529,360	0%
Other Services	217	7%	€ 9,408,087	5%
Professional, Scientific & Technical Activities	191	6%	€ 11,545,738	7%
Public Administration and Defence	4	0%	€ 291,000	0%
Real Estate	13	0%	€ 699,713	0%
Transportation & Storage	147	5%	€ 7,822,886	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	539	17%	€ 33,405,935	19%
Total	3106	100%	€ 177,129,464	100%

