

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 18/03/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 18/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 18/03/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 18/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
Total	3680	€ 221,253,527

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 18/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1287	€94,583,418	€73,491.39
Dublin	850	€68,260,872	€80,306.91
Kildare	153	€10,086,020	€65,921.70
Meath	167	€9,652,078	€57,796.87
Wicklow	117	€6,584,449	€56,277.34
Midlands	218	€9,719,342	€44,584.14
Laois	66	€2,820,896	€42,740.85
Longford	20	€724,582	€36,229.10
Offaly	55	€2,521,864	€45,852.07
Roscommon	39	€1,774,500	€45,500.00
Westmeath	38	€1,877,500	€49,407.89
Mid-West	275	€14,031,710	€51,024.40
Clare	127	€6,056,302	€47,687.42
Limerick	148	€7,975,408	€53,887.89
North East	157	€8,880,835	€56,565.83
Cavan	37	€1,748,996	€47,270.16
Louth	77	€4,681,716	€60,801.51
Monaghan	43	€2,450,123	€56,979.60
North West	260	€11,958,174	€45,992.98
Donegal	180	€8,607,658	€47,820.32
Leitrim	22	€731,600	€33,254.55
Sligo	58	€2,618,916	€45,153.72
South East	406	€23,927,433	€58,934.56
Carlow	44	€1,954,348	€44,417.00
Kilkenny	75	€4,078,528	€54,380.37
Tipperary	146	€7,597,568	€52,038.14
Waterford	80	€3,898,092	€48,726.15
Wexford	61	€6,398,897	€104,899.95
South West	554	€30,478,391	€55,015.15
Cork	443	€25,040,644	€56,525.16
Kerry	111	€5,437,747	€48,988.71
West	523	€27,674,223	€52,914.38
Galway	323	€16,854,756	€52,181.91
Mayo	200	€10,819,467	€54,097.34
Total	3,680	€221,253,527	€60,123.24

2.2 Activity by County

Total Loans Drawn - For Week Ending 18/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	44	€1,954,348	1%	€ 44,417.00
Cavan	37	€1,748,996	1%	€ 47,270.16
Clare	127	€6,056,302	3%	€ 47,687.42
Cork	443	€25,040,644	11%	€ 56,525.16
Donegal	180	€8,607,658	4%	€ 47,820.32
Dublin	850	€68,260,872	31%	€ 80,306.91
Galway	323	€16,854,756	8%	€ 52,181.91
Kerry	111	€5,437,747	2%	€ 48,988.71
Kildare	153	€10,086,020	5%	€ 65,921.70
Kilkenny	75	€4,078,528	2%	€ 54,380.37
Laois	66	€2,820,896	1%	€ 42,740.85
Leitrim	22	€731,600	0%	€ 33,254.55
Limerick	148	€7,975,408	4%	€ 53,887.89
Longford	20	€724,582	0%	€ 36,229.10
Louth	77	€4,681,716	2%	€ 60,801.51
Mayo	200	€10,819,467	5%	€ 54,097.34
Meath	167	€9,652,078	4%	€ 57,796.87
Monaghan	43	€2,450,123	1%	€ 56,979.60
Offaly	55	€2,521,864	1%	€ 45,852.07
Roscommon	39	€1,774,500	1%	€ 45,500.00
Sligo	58	€2,618,916	1%	€ 45,153.72
Tipperary	146	€7,597,568	3%	€ 52,038.14
Waterford	80	€3,898,092	2%	€ 48,726.15
Westmeath	38	€1,877,500	1%	€ 49,407.89
Wexford	61	€6,398,897	3%	€ 104,899.95
Wicklow	117	€6,584,449	3%	€ 56,277.34
Total	3680	€221,253,527	100%	€ 60,123.24

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 18/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	466	13%	€ 29,729,819	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	154	4%	€ 12,692,157	6%
Agriculture, Forestry & Fishing	640	17%	€ 26,308,003	12%
Arts, Entertainment & Recreation	107	3%	€ 6,910,042	3%
Construction	394	11%	€ 23,495,785	11%
Education	50	1%	€ 2,293,423	1%
Electricity, Gas and Steam	11	0%	€ 1,179,375	1%
Financial & Insurance Activities	32	1%	€ 2,053,026	1%
Human Health and Social Work	99	3%	€ 5,322,733	2%
Information and Communication	127	3%	€ 10,515,360	5%
Manufacturing	288	8%	€ 19,521,503	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	237	6%	€ 10,461,425	5%
Professional, Scientific & Technical Activities	212	6%	€ 13,150,785	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	16	0%	€ 1,261,713	1%
Transportation & Storage	168	5%	€ 9,628,312	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	653	18%	€ 44,826,205	20%
Total	3,680	100%	€ 221,253,527	100%

