

Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment



Week Ending – 18/11/2021

Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme ("CCGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

CCGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 18/11/21

Each weekly report gives a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data.

All percentage figures contained herein have been rounded where appropriate.

The Strategic Banking Corporation of Ireland acting as Operator of the Covid Credit Guarantee Scheme

Contents



Week Ending – 18/11/2021

Contents

1.1 Key/Weekly statistics since launch

2.1/2.2 Activity by County and Region

2.3 Activity by Industry Sector

1.1 Key/Weekly statistics since launch

€ 514.38M

Total Value of CCGS Loans

Week Ending	Number	Value
1 Oct 2020	128	€ 5,793,610
8 Oct 2020	93	€ 4,175,544
15 Oct 2020	110	€ 5,065,637
22 Oct 2020	149	€ 7,074,537
29 Oct 2020	166	€ 8,581,313
5 Nov 2020	179	€ 8,202,881
12 Nov 2020	179	€ 8,272,690
19 Nov 2020	130	€ 7,077,000
26 Nov 2020	242	€ 11,723,050
3 Dec 2020	134	€ 7,908,307
10 Dec 2020	141	€ 10,337,960
17 Dec 2020	233	€ 13,824,838
7 Jan 2021	346	€ 19,288,527
14 Jan 2021	123	€ 6,255,795
21 Jan 2021	179	€ 16,546,567
28 Jan 2021	99	€ 6,531,053
4 Feb 2021	128	€ 9,016,551
11 Feb 2021	121	€ 8,109,925
18 Feb 2021	193	€ 12,066,179

7,591

Total number of CCGS Loans

Week Ending	Number	Value
25 Feb 2021	180	€ 16,677,749
4 Mar 2021	138	€ 11,079,530
11 Mar 2021	100	€ 7,569,831
18 Mar 2021	145	€ 8,477,452
25 Mar 2021	139	€ 8,248,999
1 Apr 2021	153	€ 14,622,738
8 Apr 2021	149	€ 8,363,977
15 Apr 2021	108	€ 9,738,437
22 Apr 2021	149	€ 11,012,316
29 Apr 2021	113	€ 7,637,307
6 May 2021	104	€ 5,790,860
13 May 2021	121	€ 7,065,977
20 May 2021	228	€ 13,374,293
27 May 2021	126	€ 9,098,986
3 Jun 2021	110	€ 6,936,042
10 Jun 2021	130	€ 11,813,000
17 Jun 2021	153	€ 12,427,229
24 Jun 2021	129	€ 10,531,496
1 Jul 2021	129	€ 9,600,350

€ 10.53M

Last Weeks Lending

Week Ending	Number	Value
8 Jul 2021	101	€ 6,365,580
15 Jul 2021	126	€ 9,447,907
22 Jul 2021	79	€ 6,267,635
29 Jul 2021	63	€ 3,202,096
5 Aug 2021	98	€ 8,829,317
12 Aug 2021	70	€ 7,063,807
19 Aug 2021	96	€ 6,150,573
26 Aug 2021	116	€ 7,723,972
2 Sep 2021	76	€ 6,957,643
9 Sep 2021	84	€ 4,773,240
16 Sep 2021	87	€ 5,994,114
23 Sep 2021	109	€ 8,667,525
30 Sep 2021	77	€ 6,516,314
7 Oct 2021	141	€ 12,201,749
14 Oct 2021	106	€ 8,256,586
21 Oct 2021	81	€ 6,385,944
28 Oct 2021	82	€ 7,494,641
4 Nov 2021	83	€ 8,482,073
11 Nov 2021	112	€ 7,148,983

127

Last Weeks Number of Loans

Week Ending	Number	Value
18 Nov 2021	127	€ 10,529,745

2.1/2.2 Activity by County and Region

Analysis by County

County	Number	Value	% Value	Ave. Value
Carlow	111	€ 6,450,936	1.25%	€ 58,117
Cavan	92	€ 6,067,079	1.18%	€ 65,947
Clare	240	€ 12,473,062	2.42%	€ 51,971
Cork	937	€ 64,888,649	12.61%	€ 69,251
Donegal	402	€ 22,667,532	4.41%	€ 56,387
Dublin	1640	€ 143,154,287	27.83%	€ 87,289
Galway	614	€ 36,788,952	7.15%	€ 59,917
Kerry	247	€ 14,147,698	2.75%	€ 57,278
Kildare	293	€ 20,532,254	3.99%	€ 70,076
Kilkenny	167	€ 10,769,751	2.09%	€ 64,490
Laois	122	€ 6,417,283	1.25%	€ 52,601
Leitrim	58	€ 3,494,008	0.68%	€ 60,242
Limerick	324	€ 20,196,982	3.93%	€ 62,336
Longford	44	€ 1,986,551	0.39%	€ 45,149
Louth	165	€ 12,594,128	2.45%	€ 76,328
Mayo	385	€ 22,706,393	4.41%	€ 58,978
Meath	336	€ 21,744,603	4.23%	€ 64,716
Monaghan	81	€ 4,792,039	0.93%	€ 59,161
Offaly	111	€ 5,906,613	1.15%	€ 53,213
Roscommon	95	€ 4,871,829	0.95%	€ 51,282
Sligo	130	€ 6,982,725	1.36%	€ 53,713
Tipperary	348	€ 18,023,862	3.50%	€ 51,793
Waterford	158	€ 11,237,917	2.18%	€ 71,126
Westmeath	64	€ 4,944,938	0.96%	€ 77,265
Wexford	168	€ 14,505,376	2.82%	€ 86,342
Wicklow	259	€ 16,032,532	3.12%	€ 61,902
Total	7591	€ 514,377,978	100.00%	€ 67,762

Analysis by Region

Region	Number	Value	Ave. Value
East	2528	€ 201,463,676	€ 79,693
Dublin	1640	€ 143,154,287	€ 87,289
Kildare	293	€ 20,532,254	€ 70,076
Meath	336	€ 21,744,603	€ 64,716
Wicklow	259	€ 16,032,532	€ 61,902
Midlands	436	€ 24,127,214	€ 55,338
Laois	122	€ 6,417,283	€ 52,601
Longford	44	€ 1,986,551	€ 45,149
Offaly	111	€ 5,906,613	€ 53,213
Roscommon	95	€ 4,871,829	€ 51,282
Westmeath	64	€ 4,944,938	€ 77,265
Mid-West	564	€ 32,670,044	€ 57,926
Clare	240	€ 12,473,062	€ 51,971
Limerick	324	€ 20,196,982	€ 62,336
North East	338	€ 23,453,245	€ 69,388
Cavan	92	€ 6,067,079	€ 65,947
Louth	165	€ 12,594,128	€ 76,328
Monaghan	81	€ 4,792,039	€ 59,161
North West	590	€ 33,144,265	€ 56,177
Donegal	402	€ 22,667,532	€ 56,387
Leitrim	58	€ 3,494,008	€ 60,242
Sligo	130	€ 6,982,725	€ 53,713
South East	952	€ 60,987,842	€ 64,063
Carlow	111	€ 6,450,936	€ 58,117
Kilkenny	167	€ 10,769,751	€ 64,490
Tipperary	348	€ 18,023,862	€ 51,793
Waterford	158	€ 11,237,917	€ 71,126
Wexford	168	€ 14,505,376	€ 86,342
South West	1184	€ 79,036,347	€ 66,754
Cork	937	€ 64,888,649	€ 69,251
Kerry	247	€ 14,147,698	€ 57,278
West	999	€ 59,495,345	€ 59,555
Galway	614	€ 36,788,952	€ 59,917
Mayo	385	€ 22,706,393	€ 58,978
Total	7591	€ 514,377,978	€ 67,762

2.3 Activity by Industry Sector



Industry Sector	Number	% Number	Value	% Value
ACCOMMODATION AND FOOD SERVICE ACTIVITIES	975	13%	€ 73,225,128	14%
ACTIVITIES OF EXTRATERRITORIAL ORGANISATIONS AND BODIES	2	0%	€ 52,500	0%
ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	302	4%	€ 26,271,737	5%
AGRICULTURE, FORESTRY AND FISHING	1296	17%	€ 60,770,160	12%
ARTS, ENTERTAINMENT AND RECREATION	229	3%	€ 16,251,445	3%
CONSTRUCTION	987	13%	€ 69,515,651	14%
EDUCATION	99	1%	€ 6,502,321	1%
ELECTRICITY, GAS, STEAM AND AIR CONDITIONING SUPPLY	26	0%	€ 2,195,247	0%
FINANCIAL AND INSURANCE ACTIVITIES	53	1%	€ 3,942,762	1%
HUMAN HEALTH AND SOCIAL WORK ACTIVITIES	171	2%	€ 9,920,038	2%
INFORMATION AND COMMUNICATION	216	3%	€ 18,687,848	4%
MANUFACTURING	604	8%	€ 51,466,110	10%
MINING AND QUARRYING	20	0%	€ 2,101,877	0%
OTHER SERVICE ACTIVITIES	501	7%	€ 23,638,209	5%
PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	376	5%	€ 26,789,549	5%
PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	6	0%	€ 390,465	0%
REAL ESTATE ACTIVITIES	28	0%	€ 3,048,908	1%
TRANSPORTATION AND STORAGE	371	5%	€ 20,453,461	4%
WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACTIVITIES	21	0%	€ 2,834,406	1%
WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES AND MOTORCYCLES	1308	17%	€ 96,320,156	19%
Total	7591	100%	€ 514,377,978	100%