
Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 19/08/2021

The Strategic Banking Corporation of Ireland acting as Operator of the Covid Credit Guarantee Scheme

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 19/08/2021.

Each weekly report gives a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 19/08/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn		
W/E	Number	Value
W/E 1/10 - W/E 29/10/2020	651	€ 30,831,141
WE 05/11 - WE 26/11/2020	731	€35,285,621
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,499
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
15/04/2021	110	€ 9,787,437
22/04/2021	154	€ 11,204,316
29/04/2021	117	€ 7,792,307
06/05/2021	104	€ 5,790,860
13/05/2021	122	€ 7,085,977
20/05/2021	228	€ 13,374,293
27/05/2021	128	€ 9,123,986
03/06/2021	113	€ 7,073,042
10/06/2021	134	€ 12,103,000
17/06/2021	154	€12,462,229
24/06/2021	130	€10,546,496
01/07/2021	129	€9,600,350
08/07/2021	101	€6,365,580
15/07/2021	129	€9,505,907
22/07/2021	82	€6,417,635
29/07/2021	66	€3,312,096
05/08/2021	103	€8,918,117
12/08/2021	70	€7,063,807
19/08/2021	96	€6,150,573
Total	6400	€416,500,748

Activity

2.1 Activity by Region

Region/County	Number of Loans	Value of Loans	Average Size of Loans
East	2147	€166,997,398	€77,782
Dublin	1388	€118,256,742	€85,199
Kildare	247	€17,282,659	€69,970
Meath	289	€18,414,915	€63,719
Wicklow	223	€13,043,082	€58,489
Midlands	381	€19,711,333	€51,736
Laois	107	€5,140,376	€48,041
Longford	36	€1,423,551	€39,543
Offaly	95	€5,007,010	€52,705
Roscommon	83	€4,337,458	€52,259
Westmeath	60	€3,802,938	€63,382
Mid-West	476	€25,951,697	€54,520
Clare	202	€10,169,102	€50,342
Limerick	274	€15,782,595	€57,601
North East	274	€17,610,544	€64,272
Cavan	69	€3,269,221	€47,380
Louth	136	€10,042,781	€73,844
Monaghan	69	€4,298,542	€62,298
North West	497	€27,138,384	€54,604
Donegal	352	€19,299,221	€54,827
Leitrim	44	€2,687,497	€61,079
Sligo	101	€5,151,666	€51,007
South East	777	€47,571,403	€61,224
Carlow	92	€4,684,348	€50,917
Kilkenny	129	€7,132,971	€55,294
Tipperary	287	€14,441,781	€50,320
Waterford	134	€9,652,431	€72,033
Wexford	135	€11,659,872	€86,369
South West	988	€61,836,438	€62,587
Cork	780	€50,943,284	€65,312
Kerry	208	€10,893,154	€52,371
West	860	€49,683,551	€57,772
Galway	536	€31,119,969	€58,060
Mayo	324	€18,563,582	€57,295
Total	6400	€416,500,748	€65,078

2.2 Activity by County

County	Number	Value	% by Value	Average Loan Size
Carlow	92	€4,684,348	1%	€50,917
Cavan	69	€3,269,221	1%	€47,380
Clare	202	€10,169,102	2%	€50,342
Cork	780	€50,943,284	12%	€65,312
Donegal	352	€19,299,221	5%	€54,827
Dublin	1388	€118,256,742	28%	€85,199
Galway	536	€31,119,969	7%	€58,060
Kerry	208	€10,893,154	3%	€52,371
Kildare	247	€17,282,659	4%	€69,970
Kilkenny	129	€7,132,971	2%	€55,294
Laois	107	€5,140,376	1%	€48,041
Leitrim	44	€2,687,497	1%	€61,079
Limerick	274	€15,782,595	4%	€57,601
Longford	36	€1,423,551	0%	€39,543
Louth	136	€10,042,781	2%	€73,844
Mayo	324	€18,563,582	4%	€57,295
Meath	289	€18,414,915	4%	€63,719
Monaghan	69	€4,298,542	1%	€62,298
Offaly	95	€5,007,010	1%	€52,705
Roscommon	83	€4,337,458	1%	€52,259
Sligo	101	€5,151,666	1%	€51,007
Tipperary	287	€14,441,781	3%	€50,320
Waterford	134	€9,652,431	2%	€72,033
Westmeath	60	€3,802,938	1%	€63,382
Wexford	135	€11,659,872	3%	€86,369
Wicklow	223	€13,043,082	3%	€58,489
Total	6,400	€416,500,748	100%	€65,078

2.3 Activity by Industry Sector

Industry Sector	Number	% by Number	Value	% by Value
Accommodation and Food Service Activities	829	13%	€57,179,823	14%
Activities of Extraterritorial Organisations and Bodies	2	0%	€52,500	0%
Administrative and Support Service Activities	261	4%	€21,953,140	5%
Agriculture, Forestry and Fishing	1087	17%	€49,095,535	12%
Arts, Entertainment and Recreation	176	3%	€13,383,243	3%
Construction	832	13%	€56,075,402	13%
Education	80	1%	€4,514,071	1%
Electricity, Gas, Steam and Air Conditioning Supply	21	0%	€1,876,021	0%
Financial and Insurance Activities	43	1%	€3,246,826	1%
Human Health and Social Work Activities	139	2%	€7,807,083	2%
Information and Communication	194	3%	€16,288,784	4%
Manufacturing	520	8%	€42,315,511	10%
Mining and Quarrying	19	0%	€1,960,810	0%
Other Service Activities	399	6%	€18,844,935	5%
Professional, Scientific and Technical Activities	324	5%	€21,420,146	5%
Public Administration and Defence; Compulsory Social Security	6	0%	€390,465	0%
Real Estate Activities	23	0%	€2,589,908	1%
Transportation and Storage	309	5%	€16,945,762	4%
Water Supply; Sewerage, Waste Management and Remediation Activities	16	0%	€2,440,000	1%
Wholesale and Retail Trade; Repair of Motor Vehicles and Motorcycles	1120	17%	€78,120,782	19%
Total	6,400	100%	€ 416,500,748	100%

