

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 21/01/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 21/01/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 21/01/2021

Overall Portfolio

Total Loans Drawn - For Week Ending 21/01/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
Total	2554	€ 141,033,756.00

Report for SME Covid-19 Credit Guarantee Scheme
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2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 21/01/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	896	€ 57,216,471	€ 63,857.67
Dublin	586	€ 39,236,190	€ 66,955.96
Kildare	114	€ 7,507,678	€ 65,856.82
Meath	116	€ 6,263,078	€ 53,992.05
Wicklow	80	€ 4,209,525	€ 52,619.06
Midlands	150	€ 6,451,224	€ 43,008.16
Laois	51	€ 2,078,896	€ 40,762.67
Longford	12	€ 366,000	€ 30,500.00
Offaly	35	€ 1,694,328	€ 48,409.37
Roscommon	27	€ 1,303,500	€ 48,277.78
Westmeath	25	€ 1,008,500	€ 40,340.00
Mid-West	204	€ 10,262,104	€ 50,304.43
Clare	93	€ 4,284,772	€ 46,072.82
Limerick	111	€ 5,977,332	€ 53,849.84
North East	106	€ 5,456,659	€ 51,477.92
Cavan	28	€ 1,141,996	€ 40,785.57
Louth	50	€ 2,935,663	€ 58,713.26
Monaghan	28	€ 1,379,000	€ 49,250.00
North West	160	€ 6,593,561	€ 41,209.75
Donegal	115	€ 4,993,295	€ 43,419.96
Leitrim	12	€ 248,600	€ 20,716.67
Sligo	33	€ 1,351,666	€ 40,959.58
South East	297	€ 16,232,448	€ 54,654.71
Carlow	34	€ 1,454,048	€ 42,766.12
Kilkenny	56	€ 2,955,955	€ 52,784.91
Tipperary	102	€ 4,852,678	€ 47,575.27
Waterford	56	€ 2,432,000	€ 43,428.57
Wexford	49	€ 4,537,767	€ 92,607.49
South West	383	€ 19,505,778	€ 50,928.92
Cork	308	€ 17,125,413	€ 55,601.99
Kerry	75	€ 2,380,365	€ 31,738.20
West	358	€ 19,315,511	€ 53,953.94
Galway	229	€ 12,695,074	€ 55,437.00
Mayo	129	€ 6,620,437	€ 51,321.22

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Total	2554	€ 141,033,756	€ 55,220.73
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2.2 Activity by County

Total Loans Drawn - For Week Ending 21/01/2021				
County	Number	Value	% by value	Average loan size
Carlow	34	€ 1,454,048	1%	€ 42,766.12
Cavan	28	€ 1,141,996	1%	€ 40,785.57
Clare	93	€ 4,284,772	3%	€ 46,072.82
Cork	308	€ 17,125,413	12%	€ 55,601.99
Donegal	115	€ 4,993,295	4%	€ 43,419.95
Dublin	586	€ 39,236,190	28%	€ 66,955.96
Galway	229	€ 12,695,074	9%	€ 55,437.00
Kerry	75	€ 2,380,365	2%	€ 31,738.20
Kildare	114	€ 7,507,678	5%	€ 65,856.82
Kilkenny	56	€ 2,955,955	2%	€ 52,784.91
Laois	51	€ 2,078,896	1%	€ 40,762.67
Leitrim	12	€ 248,600	0%	€ 20,716.67
Limerick	111	€ 5,977,332	4%	€ 53,849.84
Longford	12	€ 366,000	0%	€ 30,500.00
Louth	50	€ 2,935,663	2%	€ 58,713.26
Mayo	129	€ 6,620,437	5%	€ 51,321.22
Meath	116	€ 6,263,078	4%	€ 53,992.05
Monaghan	28	€ 1,379,000	1%	€ 49,250.00
Offaly	35	€ 1,694,328	1%	€ 48,409.37
Roscommon	27	€ 1,303,500	1%	€ 48,277.78
Sligo	33	€ 1,351,666	1%	€ 40,959.58
Tipperary	102	€ 4,852,678	3%	€ 47,575.27
Waterford	56	€ 2,432,000	2%	€ 43,428.57
Westmeath	25	€ 1,008,500	1%	€ 40,340.00
Wexford	49	€ 4,537,767	3%	€ 92,607.49
Wicklow	80	€ 4,209,525	3%	€ 52,619.06
Total	2554	€ 141,033,756	100%	€ 55,220.73

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 21/01/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	327	13%	€ 18,295,809	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	96	4%	€ 6,818,448	5%
Agriculture, Forestry & Fishing	455	18%	€ 18,785,733	13%
Arts, Entertainment & Recreation	75	3%	€ 4,134,913	3%
Construction	251	10%	€ 14,197,519	10%
Education	39	2%	€ 1,855,423	1%
Electricity, Gas and Steam	2	0%	€ 150,000	0%
Financial & Insurance Activities	28	1%	€ 1,888,026	1%
Human Health and Social Work	68	3%	€ 3,432,184	2%
Information and Communication	83	3%	€ 6,179,860	4%
Manufacturing	191	7%	€ 12,126,109	9%
Mining & Quarrying	4	0%	€ 392,900	0%
Other Services	186	7%	€ 8,184,600	6%
Professional, Scientific & Technical Activities	155	6%	€ 8,893,356	6%
Public Administration and Defence	4	0%	€ 291,000	0%
Real Estate	12	0%	€ 629,713	0%
Transportation & Storage	116	5%	€ 6,211,978	4%
Water Supply, Waste Management & Sewerage	7	0%	€ 657,000	0%
Wholesale/Retail Trade & Repairs	453	18%	€ 27,856,685	20%
Total	2554	100%	€ 141,033,756	100%

