

**Performance Report on Covid-19 Credit  
Guarantee Scheme to the Department of  
Enterprise, Trade and Employment**

**Week Ending – 25/03/2021**

## Contents

<b>1 Covid Credit Guarantee Scheme.....</b>	<b>3</b>
<b>2 Activity.....</b>	<b>5</b>
2.1 Activity by Region.....	5
2.2 Activity by County.....	6
2.3 Activity by Industry Sector .....	7

## 1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30<sup>th</sup> of June 2021.

**NOTE:**

The data contained within this report relates to all loans drawn from 15/09/2020 to 25/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme**  
**Week Ending – 25/03/2021**

**Covid-19 Overall Portfolio - Week on Week**

Total Loans Drawn - For Week Ending 25/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
<b>Total</b>	<b>3821</b>	<b>€ 229,596,027</b>

## 2 Activity

### 2.1 Activity by Region

Total Loans Drawn - For Week Ending 25/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
<b>East</b>	<b>1332</b>	<b>€98,017,769</b>	<b>€73,586.91</b>
Dublin	878	€70,300,076	€80,068.42
Kildare	157	€10,281,020	€65,484.20
Meath	172	€10,277,078	€59,750.45
Wicklow	125	€7,159,595	€57,276.76
<b>Midlands</b>	<b>224</b>	<b>€10,161,842</b>	<b>€45,365.37</b>
Laois	68	€2,945,896	€43,322.00
Longford	20	€724,582	€36,229.10
Offaly	56	€2,621,864	€46,819.00
Roscommon	42	€1,992,000	€47,428.57
Westmeath	38	€1,877,500	€49,407.89
<b>Mid-West</b>	<b>281</b>	<b>€14,363,710</b>	<b>€51,116.41</b>
Clare	128	€6,146,302	€48,017.98
Limerick	153	€8,217,408	€53,708.55
<b>North East</b>	<b>161</b>	<b>€9,110,734</b>	<b>€56,588.41</b>
Cavan	38	€1,808,896	€47,602.53
Louth	79	€4,816,716	€60,971.09
Monaghan	44	€2,485,123	€56,480.07
<b>North West</b>	<b>271</b>	<b>€12,724,174</b>	<b>€46,952.67</b>
Donegal	189	€9,123,658	€48,273.32
Leitrim	23	€881,600	€38,330.43
Sligo	59	€2,718,916	€46,083.32
<b>South East</b>	<b>427</b>	<b>€24,849,183</b>	<b>€58,194.81</b>
Carlow	48	€2,284,348	€47,590.58
Kilkenny	78	€4,171,528	€53,481.13
Tipperary	153	€7,854,318	€51,335.41
Waterford	83	€4,008,092	€48,290.27
Wexford	65	€6,530,897	€100,475.34
<b>South West</b>	<b>580</b>	<b>€31,684,191</b>	<b>€54,627.92</b>
Cork	464	€26,124,444	€56,302.68
Kerry	116	€5,559,747	€47,928.85
<b>West</b>	<b>545</b>	<b>€28,684,423</b>	<b>€52,631.97</b>
Galway	337	€17,550,256	€52,077.91
Mayo	208	€11,134,167	€53,529.65
<b>Total</b>	<b>3,821</b>	<b>€229,596,027</b>	<b>€60,087.94</b>

## 2.2 Activity by County

Total Loans Drawn - For Week Ending 25/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	48	€2,284,348	1%	€ 47,590.58
Cavan	38	€1,808,896	1%	€ 47,602.53
Clare	128	€6,146,302	3%	€ 48,017.98
Cork	464	€26,124,444	11%	€ 56,302.68
Donegal	189	€9,123,658	4%	€ 48,273.32
Dublin	878	€70,300,076	31%	€ 80,068.42
Galway	337	€17,550,256	8%	€ 52,077.91
Kerry	116	€5,559,747	2%	€ 47,928.85
Kildare	157	€10,281,020	4%	€ 65,484.20
Kilkenny	78	€4,171,528	2%	€ 53,481.13
Laois	68	€2,945,896	1%	€ 43,322.00
Leitrim	23	€881,600	0%	€ 38,330.43
Limerick	153	€8,217,408	4%	€ 53,708.55
Longford	20	€724,582	0%	€ 36,229.10
Louth	79	€4,816,716	2%	€ 60,971.09
Mayo	208	€11,134,167	5%	€ 53,529.65
Meath	172	€10,277,078	4%	€ 59,750.45
Monaghan	44	€2,485,123	1%	€ 56,480.07
Offaly	56	€2,621,864	1%	€ 46,819.00
Roscommon	42	€1,992,000	1%	€ 47,428.57
Sligo	59	€2,718,916	1%	€ 46,083.32
Tipperary	153	€7,854,318	3%	€ 51,335.41
Waterford	83	€4,008,092	2%	€ 48,290.27
Westmeath	38	€1,877,500	1%	€ 49,407.89
Wexford	65	€6,530,897	3%	€ 100,475.34
Wicklow	125	€7,159,595	3%	€ 57,276.76
<b>Total</b>	<b>3821</b>	<b>€229,596,027</b>	<b>100%</b>	<b>€ 60,087.94</b>

### 2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 25/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	482	13%	€ 31,122,319	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	160	4%	€ 13,047,157	6%
Agriculture, Forestry & Fishing	667	17%	€ 27,080,003	12%
Arts, Entertainment & Recreation	110	3%	€ 7,073,746	3%
Construction	419	11%	€ 24,845,331	11%
Education	53	1%	€ 2,759,423	1%
Electricity, Gas and Steam	11	0%	€ 1,179,375	1%
Financial & Insurance Activities	33	1%	€ 2,073,026	1%
Human Health and Social Work	100	3%	€ 5,332,733	2%
Information and Communication	130	3%	€ 10,665,360	5%
Manufacturing	298	8%	€ 20,416,503	9%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	248	6%	€ 11,018,175	5%
Professional, Scientific & Technical Activities	218	6%	€ 13,714,285	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	16	0%	€ 1,261,713	1%
Transportation & Storage	174	5%	€ 9,930,312	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	675	18%	€ 46,107,705	20%
<b>Total</b>	<b>3,821</b>	<b>100%</b>	<b>€ 229,596,027</b>	<b>100%</b>

