

# Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment



Week Ending – 28/10/2021

## Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme ("CCGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

CCGS is available to the 31st of December 2021.

### NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 28/10/2021.

Each weekly report gives a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data.

All percentage figures contained herein have been rounded where appropriate.

The Strategic Banking Corporation of Ireland acting as Operator of the Covid Credit Guarantee Scheme

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Week Ending – 28/10/2021

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## 1.1 Key/Weekly statistics since launch



**€ 488.22M**

Total Value of CCGS Loans

**7,269**

Total number of CCGS Loans

**€ 7.49M**

Last Weeks Lending

**82**

Last Weeks Number of Loans

Week Ending	Number	Value
1 Oct 2020	128	€ 5,793,610
8 Oct 2020	93	€ 4,175,544
15 Oct 2020	110	€ 5,065,637
22 Oct 2020	149	€ 7,074,537
29 Oct 2020	166	€ 8,581,313
5 Nov 2020	179	€ 8,202,881
12 Nov 2020	179	€ 8,272,690
19 Nov 2020	130	€ 7,077,000
26 Nov 2020	242	€ 11,723,050
3 Dec 2020	134	€ 7,908,307
10 Dec 2020	141	€ 10,337,960
17 Dec 2020	233	€ 13,824,838
7 Jan 2021	346	€ 19,288,527
14 Jan 2021	123	€ 6,255,795
21 Jan 2021	179	€ 16,546,567
28 Jan 2021	99	€ 6,531,053
4 Feb 2021	128	€ 9,016,551
11 Feb 2021	121	€ 8,109,925
18 Feb 2021	193	€ 12,066,179

Week Ending	Number	Value
25 Feb 2021	180	€ 16,677,749
4 Mar 2021	138	€ 11,079,530
11 Mar 2021	100	€ 7,569,831
18 Mar 2021	145	€ 8,477,452
25 Mar 2021	139	€ 8,248,999
1 Apr 2021	153	€ 14,622,738
8 Apr 2021	149	€ 8,363,977
15 Apr 2021	108	€ 9,738,437
22 Apr 2021	149	€ 11,012,316
29 Apr 2021	113	€ 7,637,307
6 May 2021	104	€ 5,790,860
13 May 2021	121	€ 7,065,977
20 May 2021	228	€ 13,374,293
27 May 2021	126	€ 9,098,986
3 Jun 2021	110	€ 6,936,042
10 Jun 2021	130	€ 11,813,000
17 Jun 2021	153	€ 12,427,229
24 Jun 2021	129	€ 10,531,496
1 Jul 2021	129	€ 9,600,350

Week Ending	Number	Value
8 Jul 2021	101	€ 6,365,580
15 Jul 2021	126	€ 9,447,907
22 Jul 2021	79	€ 6,267,635
29 Jul 2021	63	€ 3,202,096
5 Aug 2021	98	€ 8,829,317
12 Aug 2021	70	€ 7,063,807
19 Aug 2021	96	€ 6,150,573
26 Aug 2021	116	€ 7,723,972
2 Sep 2021	76	€ 6,957,643
9 Sep 2021	84	€ 4,773,240
16 Sep 2021	87	€ 5,994,114
23 Sep 2021	109	€ 8,667,525
30 Sep 2021	77	€ 6,516,314
7 Oct 2021	141	€ 12,201,749
14 Oct 2021	106	€ 8,256,586
21 Oct 2021	81	€ 6,385,944
28 Oct 2021	82	€ 7,494,641

## 2.1/2.2 Activity by County and Region

### Analysis by County

County	Number	Value	% Value	Ave. Value
Carlow	102	€ 5,689,936	1.17%	€ 55,784
Cavan	83	€ 5,438,721	1.11%	€ 65,527
Clare	233	€ 12,188,162	2.50%	€ 52,310
Cork	899	€ 59,996,225	12.29%	€ 66,737
Donegal	394	€ 22,205,532	4.55%	€ 56,359
Dublin	1573	€ 136,404,408	27.94%	€ 86,716
Galway	587	€ 35,346,290	7.24%	€ 60,215
Kerry	238	€ 13,571,102	2.78%	€ 57,021
Kildare	282	€ 19,036,734	3.90%	€ 67,506
Kilkenny	154	€ 9,699,535	1.99%	€ 62,984
Laois	115	€ 6,051,931	1.24%	€ 52,625
Leitrim	53	€ 3,046,387	0.62%	€ 57,479
Limerick	312	€ 18,956,871	3.88%	€ 60,759
Longford	43	€ 1,931,551	0.40%	€ 44,920
Louth	156	€ 11,767,128	2.41%	€ 75,430
Mayo	374	€ 21,884,893	4.48%	€ 58,516
Meath	325	€ 20,848,520	4.27%	€ 64,149
Monaghan	79	€ 4,732,539	0.97%	€ 59,906
Offaly	109	€ 5,821,613	1.19%	€ 53,409
Roscommon	93	€ 4,721,829	0.97%	€ 50,772
Sligo	118	€ 6,284,525	1.29%	€ 53,259
Tipperary	329	€ 17,175,977	3.52%	€ 52,207
Waterford	151	€ 11,032,917	2.26%	€ 73,066
Westmeath	60	€ 4,796,938	0.98%	€ 79,949
Wexford	154	€ 13,829,382	2.83%	€ 89,801
Wicklow	253	€ 15,757,532	3.23%	€ 62,283
<b>Total</b>	<b>7269</b>	<b>€ 488,217,177</b>	<b>100.00%</b>	<b>€ 67,164</b>

### Analysis by Region

Region	Number	Value	Ave. Value
<b>East</b>	<b>2433</b>	<b>€ 192,047,194</b>	<b>€ 78,934</b>
Dublin	1573	€ 136,404,408	€ 86,716
Kildare	282	€ 19,036,734	€ 67,506
Meath	325	€ 20,848,520	€ 64,149
Wicklow	253	€ 15,757,532	€ 62,283
<b>Midlands</b>	<b>420</b>	<b>€ 23,323,862</b>	<b>€ 55,533</b>
Laois	115	€ 6,051,931	€ 52,625
Longford	43	€ 1,931,551	€ 44,920
Offaly	109	€ 5,821,613	€ 53,409
Roscommon	93	€ 4,721,829	€ 50,772
Westmeath	60	€ 4,796,938	€ 79,949
<b>Mid-West</b>	<b>545</b>	<b>€ 31,145,033</b>	<b>€ 57,147</b>
Clare	233	€ 12,188,162	€ 52,310
Limerick	312	€ 18,956,871	€ 60,759
<b>North East</b>	<b>318</b>	<b>€ 21,938,387</b>	<b>€ 68,989</b>
Cavan	83	€ 5,438,721	€ 65,527
Louth	156	€ 11,767,128	€ 75,430
Monaghan	79	€ 4,732,539	€ 59,906
<b>North West</b>	<b>565</b>	<b>€ 31,536,443</b>	<b>€ 55,817</b>
Donegal	394	€ 22,205,532	€ 56,359
Leitrim	53	€ 3,046,387	€ 57,479
Sligo	118	€ 6,284,525	€ 53,259
<b>South East</b>	<b>890</b>	<b>€ 57,427,747</b>	<b>€ 64,526</b>
Carlow	102	€ 5,689,936	€ 55,784
Kilkenny	154	€ 9,699,535	€ 62,984
Tipperary	329	€ 17,175,977	€ 52,207
Waterford	151	€ 11,032,917	€ 73,066
Wexford	154	€ 13,829,382	€ 89,801
<b>South West</b>	<b>1137</b>	<b>€ 73,567,327</b>	<b>€ 64,703</b>
Cork	899	€ 59,996,225	€ 66,737
Kerry	238	€ 13,571,102	€ 57,021
<b>West</b>	<b>961</b>	<b>€ 57,231,183</b>	<b>€ 59,554</b>
Galway	587	€ 35,346,290	€ 60,215
Mayo	374	€ 21,884,893	€ 58,516
<b>Total</b>	<b>7269</b>	<b>€ 488,217,177</b>	<b>€ 67,164</b>

## 2.3 Activity by Industry Sector



Industry Sector	Number	% Number	Value	% Value
ACCOMMODATION AND FOOD SERVICE ACTIVITIES	949	13%	€ 71,327,829	15%
ACTIVITIES OF EXTRATERRITORIAL ORGANISATIONS AND BODIES	2	0%	€ 52,500	0%
ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	289	4%	€ 24,964,400	5%
AGRICULTURE, FORESTRY AND FISHING	1226	17%	€ 56,992,236	12%
ARTS, ENTERTAINMENT AND RECREATION	213	3%	€ 15,494,033	3%
CONSTRUCTION	946	13%	€ 65,637,619	13%
EDUCATION	97	1%	€ 6,432,321	1%
ELECTRICITY, GAS, STEAM AND AIR CONDITIONING SUPPLY	24	0%	€ 2,045,247	0%
FINANCIAL AND INSURANCE ACTIVITIES	52	1%	€ 3,911,826	1%
HUMAN HEALTH AND SOCIAL WORK ACTIVITIES	155	2%	€ 8,763,966	2%
INFORMATION AND COMMUNICATION	209	3%	€ 17,845,348	4%
MANUFACTURING	586	8%	€ 49,354,510	10%
MINING AND QUARRYING	20	0%	€ 2,101,877	0%
OTHER SERVICE ACTIVITIES	477	7%	€ 22,767,309	5%
PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	359	5%	€ 24,835,626	5%
PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	6	0%	€ 390,465	0%
REAL ESTATE ACTIVITIES	26	0%	€ 2,879,908	1%
TRANSPORTATION AND STORAGE	355	5%	€ 19,598,441	4%
WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACTIVITIES	21	0%	€ 2,834,406	1%
WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES AND MOTORCYCLES	1257	17%	€ 89,987,310	18%
<b>Total</b>	<b>7269</b>	<b>100%</b>	<b>€ 488,217,177</b>	<b>100%</b>