

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 29/04/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 29/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 29/04/2021

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 29/04/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610
08/10/2020	93	€ 4,175,544
15/10/2020	112	€ 5,135,637
22/10/2020	151	€ 7,095,037
29/10/2020	167	€ 8,631,313
05/11/2020	179	€ 8,202,881
12/11/2020	180	€ 8,282,690
19/11/2020	130	€ 7,077,000
26/11/2020	242	€ 11,723,050
03/12/2020	134	€ 7,908,307
10/12/2020	141	€ 10,337,960
17/12/2020	233	€ 13,824,838
07/01/2021	359	€ 19,953,527
14/01/2021	124	€ 6,295,795
21/01/2021	181	€ 16,596,567
28/01/2021	104	€ 6,703,053
04/02/2021	130	€ 9,076,551
11/02/2021	124	€ 8,239,925
18/02/2021	194	€ 12,076,179
25/02/2021	184	€ 16,802,749
04/03/2021	140	€ 11,159,530
11/03/2021	105	€ 7,684,331
18/03/2021	145	€ 8,477,452
25/03/2021	141	€ 8,342,500
01/04/2021	159	€ 14,852,738
08/04/2021	150	€ 8,373,977
15/04/2021	110	€ 9,787,437
22/04/2021	154	€ 11,204,316
29/04/2021	117	€ 7,792,307
Total	4,511	€ 281,606,801

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 29/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1531	€116,348,984	€75,995.42
Dublin	998	€84,406,118	€84,575.27
Kildare	187	€12,206,720	€65,276.58
Meath	205	€12,068,428	€58,870.38
Wicklow	141	€7,667,718	€54,380.98
Midlands	272	€12,941,703	€47,579.79
Laois	78	€3,538,896	€45,370.46
Longford	26	€973,551	€37,444.27
Offaly	72	€3,557,760	€49,413.33
Roscommon	52	€2,654,958	€51,056.88
Westmeath	44	€2,216,538	€50,375.86
Mid-West	327	€17,326,810	€52,987.19
Clare	147	€7,269,802	€49,454.44
Limerick	180	€10,057,008	€55,872.27
North East	193	€11,574,634	€59,972.20
Cavan	44	€1,993,895	€45,315.80
Louth	99	€6,635,616	€67,026.42
Monaghan	50	€2,945,123	€58,902.46
North West	337	€15,905,715	€47,197.97
Donegal	234	€11,469,302	€49,014.11
Leitrim	31	€1,192,497	€38,467.65
Sligo	72	€3,243,916	€45,054.39
South East	532	€30,836,542	€57,963.42
Carlow	61	€2,985,348	€48,940.13
Kilkenny	89	€4,806,962	€54,010.81
Tipperary	193	€9,802,343	€50,789.34
Waterford	96	€5,774,592	€60,152.00
Wexford	93	€7,467,297	€80,293.52
South West	689	€41,994,391	€60,949.77
Cork	549	€34,409,686	€62,677.02
Kerry	140	€7,584,705	€54,176.46
West	630	€34,678,022	€55,044.48
Galway	387	€21,321,990	€55,095.58
Mayo	243	€13,356,032	€54,963.09
Total	4,511	€281,606,801	€62,426.69

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 29/04/2021

2.2 Activity by County

Total Loans Drawn - For Week Ending 29/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	61	€2,985,348	1%	€ 48,940.13
Cavan	44	€1,993,895	1%	€ 45,315.80
Clare	147	€7,269,802	3%	€ 49,454.44
Cork	549	€34,409,686	12%	€ 62,677.02
Donegal	234	€11,469,302	4%	€ 49,014.11
Dublin	998	€84,406,118	30%	€ 84,575.27
Galway	387	€21,321,990	8%	€ 55,095.58
Kerry	140	€7,584,705	3%	€ 54,176.46
Kildare	187	€12,206,720	4%	€ 65,276.58
Kilkenny	89	€4,806,962	2%	€ 54,010.81
Laois	78	€3,538,896	1%	€ 45,370.46
Leitrim	31	€1,192,497	0%	€ 38,467.65
Limerick	180	€10,057,008	4%	€ 55,872.27
Longford	26	€973,551	0%	€ 37,444.27
Louth	99	€6,635,616	2%	€ 67,026.42
Mayo	243	€13,356,032	5%	€ 54,963.09
Meath	205	€12,068,428	4%	€ 58,870.38
Monaghan	50	€2,945,123	1%	€ 58,902.46
Offaly	72	€3,557,760	1%	€ 49,413.33
Roscommon	52	€2,654,958	1%	€ 51,056.88
Sligo	72	€3,243,916	1%	€ 45,054.39
Tipperary	193	€9,802,343	3%	€ 50,789.34
Waterford	96	€5,774,592	2%	€ 60,152.00
Westmeath	44	€2,216,538	1%	€ 50,375.86
Wexford	93	€7,467,297	3%	€ 80,293.52
Wicklow	141	€7,667,718	3%	€ 54,380.98
Total	4511	€281,606,801	100%	€ 62,426.69

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 29/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	565	13%	€ 39,124,853	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	187	4%	€ 16,487,092	6%
Agriculture, Forestry & Fishing	772	17%	€ 33,373,512	12%
Arts, Entertainment & Recreation	128	3%	€ 9,282,971	3%
Construction	537	12%	€ 31,585,952	11%
Education	57	1%	€ 3,019,423	1%
Electricity, Gas and Steam	15	0%	€ 1,416,375	1%
Financial & Insurance Activities	35	1%	€ 2,259,026	1%
Human Health and Social Work	106	2%	€ 5,497,734	2%
Information and Communication	149	3%	€ 12,333,360	4%
Manufacturing	357	8%	€ 26,206,603	9%
Mining & Quarrying	13	0%	€ 1,019,360	0%
Other Services	298	7%	€ 14,001,075	5%
Professional, Scientific & Technical Activities	248	5%	€ 16,913,117	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	18	0%	€ 1,475,113	1%
Transportation & Storage	206	5%	€ 11,770,745	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	797	18%	€ 54,460,525	19%
Total	4,511	100%	€ 281,606,801	100%

