

**Performance Report on Covid-19 Credit
Guarantee Scheme to the Department of
Enterprise, Trade and Employment**

Week Ending – 04/02/2021

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30th of June 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 04/02/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 04/02/2021

Overall Portfolio

Total Loans Drawn - For Week Ending 04/02/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
Total	2788	€ 156,813,360.00

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 04/02/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	987	€ 65,274,821	€ 66,134.57
Dublin	653	€ 45,733,540	€ 70,036.05
Kildare	122	€ 7,791,678	€ 63,866.21
Meath	130	€ 7,270,078	€ 55,923.68
Wicklow	82	€ 4,479,525	€ 54,628.35
Midlands	165	€ 7,072,842	€ 42,865.71
Laois	55	€ 2,194,896	€ 39,907.20
Longford	18	€ 644,582	€ 35,810.11
Offaly	37	€ 1,776,364	€ 48,009.84
Roscommon	28	€ 1,363,500	€ 48,696.43
Westmeath	27	€ 1,093,500	€ 40,500.00
Mid-West	219	€ 10,949,512	€ 49,997.77
Clare	101	€ 4,666,232	€ 46,200.32
Limerick	118	€ 6,283,280	€ 53,248.14
North East	112	€ 5,699,222	€ 50,885.91
Cavan	28	€ 1,141,996	€ 40,785.57
Louth	53	€ 3,003,150	€ 56,663.21
Monaghan	31	€ 1,554,076	€ 50,131.48
North West	182	€ 7,808,561	€ 42,904.18
Donegal	134	€ 6,173,295	€ 46,069.37
Leitrim	12	€ 248,600	€ 20,716.67
Sligo	36	€ 1,386,666	€ 38,518.50
South East	312	€ 17,242,338	€ 55,263.90
Carlow	36	€ 1,629,048	€ 45,251.33
Kilkenny	58	€ 3,020,955	€ 52,085.43
Tipperary	109	€ 5,378,568	€ 49,344.66
Waterford	59	€ 2,536,000	€ 42,983.05
Wexford	50	€ 4,677,767	€ 93,555.34
South West	426	€ 22,026,235	€ 51,704.78
Cork	339	€ 18,489,988	€ 54,542.74
Kerry	87	€ 3,536,247	€ 40,646.52
West	385	€ 20,739,829	€ 53,869.69
Galway	242	€ 13,174,112	€ 54,438.48
Mayo	143	€ 7,565,717	€ 52,907.11
Total	2788	€ 156,813,360	€ 56,245.82

Report for SME Covid-19 Credit Guarantee Scheme
Week Ending – 04/02/2021

2.2 Activity by County

Total Loans Drawn - For Week Ending 04/02/2021				
County	Number	Value	% by value	Average loan size
Carlow	36	€ 1,629,048	1%	€ 45,251.33
Cavan	28	€ 1,141,996	1%	€ 40,785.57
Clare	101	€ 4,666,232	3%	€ 46,200.32
Cork	339	€ 18,489,988	12%	€ 54,542.74
Donegal	134	€ 6,173,295	4%	€ 46,069.37
Dublin	653	€ 45,733,540	29%	€ 70,036.05
Galway	242	€ 13,174,112	8%	€ 54,438.48
Kerry	87	€ 3,536,247	2%	€ 40,646.52
Kildare	122	€ 7,791,678	5%	€ 63,866.21
Kilkenny	58	€ 3,020,955	2%	€ 52,085.43
Laois	55	€ 2,194,896	1%	€ 39,907.20
Leitrim	12	€ 248,600	0%	€ 20,716.67
Limerick	118	€ 6,283,280	4%	€ 53,248.14
Longford	18	€ 644,582	0%	€ 35,810.11
Louth	53	€ 3,003,150	2%	€ 56,663.21
Mayo	143	€ 7,565,717	5%	€ 52,907.11
Meath	130	€ 7,270,078	5%	€ 55,923.68
Monaghan	31	€ 1,554,076	1%	€ 50,131.48
Offaly	37	€ 1,776,364	1%	€ 48,009.84
Roscommon	28	€ 1,363,500	1%	€ 48,696.43
Sligo	36	€ 1,386,666	1%	€ 38,518.50
Tipperary	109	€ 5,378,568	3%	€ 49,344.66
Waterford	59	€ 2,536,000	2%	€ 42,983.05
Westmeath	27	€ 1,093,500	1%	€ 40,500.00
Wexford	50	€ 4,677,767	3%	€ 93,555.34
Wicklow	82	€ 4,479,525	3%	€ 54,628.35
Total	2788	€ 156,813,360	100%	€ 56,245.82

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 04/02/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	347	12%	€ 20,471,345	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	108	4%	€ 7,846,478	5%
Agriculture, Forestry & Fishing	495	18%	€ 20,343,323	13%
Arts, Entertainment & Recreation	82	3%	€ 5,124,913	3%
Construction	278	10%	€ 15,197,155	10%
Education	44	2%	€ 1,985,423	1%
Electricity, Gas and Steam	5	0%	€ 373,575	0%
Financial & Insurance Activities	27	1%	€ 1,838,026	1%
Human Health and Social Work	73	3%	€ 3,782,184	2%
Information and Communication	92	3%	€ 6,854,860	4%
Manufacturing	209	7%	€ 14,738,109	9%
Mining & Quarrying	5	0%	€ 429,360	0%
Other Services	203	7%	€ 8,672,087	6%
Professional, Scientific & Technical Activities	174	6%	€ 10,591,738	7%
Public Administration and Defence	4	0%	€ 291,000	0%
Real Estate	12	0%	€ 629,713	0%
Transportation & Storage	135	5%	€ 7,085,886	5%
Water Supply, Waste Management & Sewerage	10	0%	€ 732,000	0%
Wholesale/Retail Trade & Repairs	483	17%	€ 29,773,685	19%
Total	2788	100%	€ 156,813,360	100%

