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# Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 04/03/2021

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## 1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 30<sup>th</sup> of June 2021.

**NOTE:**

The data contained within this report relates to all loans drawn from 15/09/2020 to 04/03/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

**Report for SME Covid-19 Credit Guarantee Scheme**  
**Week Ending – 04/03/2021**

**Overall Portfolio**

Total Loans Drawn - For Week Ending 04/03/2021		
W/E	Number	Value
01/10/2020	128	€ 5,793,610.00
08/10/2020	93	€ 4,175,544.00
15/10/2020	112	€ 5,135,637.00
22/10/2020	151	€ 7,095,037.00
29/10/2020	167	€ 8,631,313.00
05/11/2020	179	€ 8,202,881.00
12/11/2020	180	€ 8,282,690.00
19/11/2020	130	€ 7,077,000.00
26/11/2020	242	€ 11,723,050.00
03/12/2020	134	€ 7,908,307.00
10/12/2020	141	€ 10,337,960.00
17/12/2020	233	€ 13,824,838.00
07/01/2021	359	€ 19,953,527.00
14/01/2021	124	€ 6,295,795.00
21/01/2021	181	€ 16,596,567.00
28/01/2021	104	€ 6,703,053.00
04/02/2021	130	€ 9,076,551.00
11/02/2021	124	€ 8,239,925.00
18/02/2021	194	€ 12,076,179.00
25/02/2021	184	€ 16,802,749.00
04/03/2021	140	€ 11,159,530.00
<b>Total</b>	<b>3430</b>	<b>€ 205,091,743.00</b>

## 2 Activity

### 2.1 Activity by Region

COVID-19 CGS - Loans Drawn - Week Ending - 04/03/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
<b>East</b>	<b>1214</b>	<b>€88,249,124</b>	<b>€72,692.85</b>
Dublin	805	€63,892,989	€79,370.17
Kildare	146	€9,510,608	€65,141.15
Meath	158	€9,067,078	€57,386.57
Wicklow	105	€5,778,449	€55,032.85
<b>Midlands</b>	<b>205</b>	<b>€9,084,342</b>	<b>€44,313.86</b>
Laois	63	€2,582,896	€40,998.35
Longford	18	€644,582	€35,810.11
Offaly	50	€2,350,864	€47,017.28
Roscommon	38	€1,759,500	€46,302.63
Westmeath	36	€1,746,500	€48,513.89
<b>Mid-West</b>	<b>265</b>	<b>€13,727,440</b>	<b>€51,801.66</b>
Clare	121	€5,857,032	€48,405.22
Limerick	144	€7,870,408	€54,655.61
<b>North East</b>	<b>143</b>	<b>€7,673,479</b>	<b>€53,660.69</b>
Cavan	35	€1,423,996	€40,685.60
Louth	68	€4,128,900	€60,719.12
Monaghan	40	€2,120,583	€53,014.58
<b>North West</b>	<b>233</b>	<b>€10,585,424</b>	<b>€45,431.00</b>
Donegal	163	€7,711,158	€47,307.72
Leitrim	19	€581,600	€30,610.53
Sligo	51	€2,292,666	€44,954.24
<b>South East</b>	<b>376</b>	<b>€22,000,983</b>	<b>€58,513.25</b>
Carlow	42	€1,893,348	€45,079.71
Kilkenny	69	€3,608,528	€52,297.51
Tipperary	134	€6,975,068	€52,052.75
Waterford	76	€3,630,142	€47,765.03
Wexford	55	€5,893,897	€107,161.76
<b>South West</b>	<b>513</b>	<b>€28,365,331</b>	<b>€55,293.04</b>
Cork	414	€23,445,084	€56,630.64
Kerry	99	€4,920,247	€49,699.46
<b>West</b>	<b>481</b>	<b>€25,405,621</b>	<b>€52,818.34</b>
Galway	304	€16,110,354	€52,994.59
Mayo	177	€9,295,267	€52,515.63
<b>Total</b>	<b>3,430</b>	<b>€205,091,743</b>	<b>€59,793.51</b>

**Report for SME Covid-19 Credit Guarantee Scheme**  
**Week Ending – 04/03/2021**

**2.2 Activity by County**

Covid-19 CGS Loans - Week Ending - 04/03/2021				
County	Number	Value	% by value	Average loan size
Carlow	42	€1,893,348	1%	€ 45,079.71
Cavan	35	€1,423,996	1%	€ 40,685.60
Clare	121	€5,857,032	3%	€ 48,405.22
Cork	414	€23,445,084	11%	€ 56,630.64
Donegal	163	€7,711,158	4%	€ 47,307.72
Dublin	805	€63,892,989	31%	€ 79,370.17
Galway	304	€16,110,354	8%	€ 52,994.59
Kerry	99	€4,920,247	2%	€ 49,699.46
Kildare	146	€9,510,608	5%	€ 65,141.15
Kilkenny	69	€3,608,528	2%	€ 52,297.51
Laois	63	€2,582,896	1%	€ 40,998.35
Leitrim	19	€581,600	0%	€ 30,610.53
Limerick	144	€7,870,408	4%	€ 54,655.61
Longford	18	€644,582	0%	€ 35,810.11
Louth	68	€4,128,900	2%	€ 60,719.12
Mayo	177	€9,295,267	5%	€ 52,515.63
Meath	158	€9,067,078	4%	€ 57,386.57
Monaghan	40	€2,120,583	1%	€ 53,014.58
Offaly	50	€2,350,864	1%	€ 47,017.28
Roscommon	38	€1,759,500	1%	€ 46,302.63
Sligo	51	€2,292,666	1%	€ 44,954.24
Tipperary	134	€6,975,068	3%	€ 52,052.75
Waterford	76	€3,630,142	2%	€ 47,765.03
Westmeath	36	€1,746,500	1%	€ 48,513.89
Wexford	55	€5,893,897	3%	€ 107,161.76
Wicklow	105	€5,778,449	3%	€ 55,032.85
<b>Total</b>	<b>3430</b>	<b>€205,091,743</b>	<b>100%</b>	<b>€ 59,793.51</b>

### 2.3 Activity by Industry Sector

COVID-19 CGS - Loans Drawn - Week Ending - 04/03/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	437	13%	€ 27,573,237	13%
Activities of Extraterritorial Organisations	2	0%	€ 52,500	0%
Administrative Services	143	4%	€ 11,600,990	6%
Agriculture, Forestry & Fishing	601	18%	€ 24,554,151	12%
Arts, Entertainment & Recreation	99	3%	€ 6,247,542	3%
Construction	361	11%	€ 21,751,050	11%
Education	50	1%	€ 2,293,423	1%
Electricity, Gas and Steam	9	0%	€ 1,039,375	1%
Financial & Insurance Activities	30	1%	€ 2,008,026	1%
Human Health and Social Work	92	3%	€ 5,001,933	2%
Information and Communication	117	3%	€ 9,518,860	5%
Manufacturing	263	8%	€ 17,432,737	8%
Mining & Quarrying	8	0%	€ 718,360	0%
Other Services	226	7%	€ 10,142,087	5%
Professional, Scientific & Technical Activities	202	6%	€ 12,458,083	6%
Public Administration and Defence	5	0%	€ 371,000	0%
Real Estate	14	0%	€ 1,099,713	1%
Transportation & Storage	159	5%	€ 9,189,470	4%
Water Supply, Waste Management & Sewerage	11	0%	€ 762,000	0%
Wholesale/Retail Trade & Repairs	601	18%	€ 41,277,206	20%
<b>Total</b>	<b>3,430</b>	<b>100%</b>	<b>€ 205,091,743</b>	<b>100%</b>

