

Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment

Week Ending – 08/04/2021

The Strategic Banking Corporation of Ireland acting as Operator of the Covid Credit Guarantee Scheme

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1 Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme (" Covid CGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

Covid CGS is available to the 31st of December 2021.

NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 08/04/2021.

Going forward , each weekly report will give a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data

All percentage figures contained herein have been rounded where appropriate

Covid-19 Overall Portfolio - Week on Week

Total Loans Drawn - For Week Ending 08/04/2021			
W/E	Number	Value	
01/10/2020	128	€ 5,793,610	
08/10/2020	93	€ 4,175,544	
15/10/2020	112	€ 5,135,637	
22/10/2020	151	€ 7,095,037	
29/10/2020	167	€ 8,631,313	
05/11/2020	179	€ 8,202,881	
12/11/2020	180	€ 8,282,690	
19/11/2020	130	€ 7,077,000	
26/11/2020	242	€ 11,723,050	
03/12/2020	134	€ 7,908,307	
10/12/2020	141	€ 10,337,960	
17/12/2020	233	€ 13,824,838	
07/01/2021	359	€ 19,953,527	
14/01/2021	124	€ 6,295,795	
21/01/2021	181	€ 16,596,567	
28/01/2021	104	€ 6,703,053	
04/02/2021	130	€ 9,076,551	
11/02/2021	124	€ 8,239,925	
18/02/2021	194	€ 12,076,179	
25/02/2021	184	€ 16,802,749	
04/03/2021	140	€ 11,159,530	
11/03/2021	105	€ 7,684,331	
18/03/2021	145	€ 8,477,452	
25/03/2021	141	€ 8,342,500	
01/04/2021	159	€ 14,852,738	
08/04/2021	150	€ 8,373,977	
Total	4130	€ 252,822,741	

2 Activity

2.1 Activity by Region

Total Loans Drawn - For Week Ending 08/04/2021			
Region/County	Volume of Loans	Value Of Loans	Average Size of Loans
East	1432	€106,916,802	€74,662.57
Dublin	937	€76,918,263	€82,089.93
Kildare	173	€11,365,720	€65,697.80
Meath	189	€11,165,079	€59,074.49
Wicklow	133	€7,467,742	€56,148.44
Midlands	245	€11,255,113	€45,939.24
Laois	74	€3,243,896	€43,836.43
Longford	21	€824,582	€39,265.81
Offaly	64	€3,070,277	€47,973.08
Roscommon	45	€2,119,958	€47,110.18
Westmeath	41	€1,996,400	€48,692.68
Mid-West	302	€15,859,210	€52,513.94
Clare	137	€6,766,802	€49,392.72
Limerick	165	€9,092,408	€55,105.50
North East	169	€10,050,634	€59,471.21
Cavan	41	€1,948,795	€47,531.59
Louth	83	€5,566,716	€67,068.87
Monaghan	45	€2,535,123	€56,336.07
North West	298	€13,788,321	€46,269.53
Donegal	202	€9,719,658	€48,117.12
Leitrim	26	€980,747	€37,721.04
Sligo	70	€3,087,916	€44,113.09
South East	464	€27,008,183	€58,207.29
Carlow	56	€2,729,348	€48,738.36
Kilkenny	82	€4,571,528	€55,750.34
Tipperary	165	€8,549,318	€51,814.05
Waterford	88	€4,264,092	€48,455.59
Wexford	73	€6,893,897	€94,436.95
South West	630	€35,582,790	€56,480.62
Cork	507	€29,608,544	€58,399.50
Kerry	123	€5,974,246	€48,571.11
West	590	€32,361,688	€54,850.32
Galway	362	€19,791,256	€54,671.98
Мауо	228	€12,570,432	€55,133.47
Total	4,130	€252,822,741	€61,216.16

2.2 Activity by County

Total Loans Drawn - For Week Ending 08/04/2021				
County	Number	Value	% by value	Average loan size
Carlow	56	€2,729,348	1%	€ 48,738.36
Cavan	41	€1,948,795	1%	€ 47,531.59
Clare	137	€6,766,802	3%	€ 49,392.72
Cork	507	€29,608,544	12%	€ 58,399.50
Donegal	202	€9,719,658	4%	€ 48,117.12
Dublin	937	€76,918,263	30%	€ 82,089.93
Galway	362	€19,791,256	8%	€ 54,671.98
Kerry	123	€5,974,246	2%	€ 48,571.11
Kildare	173	€11,365,719	4%	€ 65,697.80
Kilkenny	82	€4,571,528	2%	€ 55,750.34
Laois	74	€3,243,896	1%	€ 43,836.43
Leitrim	26	€980,747	0%	€ 37,721.04
Limerick	165	€9,092,408	4%	€ 55,105.50
Longford	21	€824,582	0%	€ 39,265.81
Louth	83	€5,566,716	2%	€ 67,068.87
Мауо	228	€12,570,432	5%	€ 55,133.47
Meath	189	€11,165,079	4%	€ 59,074.49
Monaghan	45	€2,535,123	1%	€ 56,336.07
Offaly	64	€3,070,277	1%	€ 47,973.08
Roscommon	45	€2,119,958	1%	€ 47,110.18
Sligo	70	€3,087,916	1%	€ 44,113.09
Tipperary	165	€8,549,318	3%	€ 51,814.05
Waterford	88	€4,264,092	2%	€ 48,455.59
Westmeath	41	€1,996,400	1%	€ 48,692.68
Wexford	73	€6,893,897	3%	€ 94,436.95
Wicklow	133	€7,467,742	3%	€ 56,148.44
Total	4130	€252,822,741	100%	€ 61,216.16

2.3 Activity by Industry Sector

Total Loans Drawn - For Week Ending 08/04/2021				
Industry Sector	Number	% by Number	Value	% by Value
Accommodation & Food Services	526	13%	€ 35,770,818	14%
Activities of Extraterritorial Organisations	3	0%	€ 117,500	0%
Administrative Services	170	4%	€ 14,383,157	6%
Agriculture, Forestry & Fishing	708	17%	€ 28,557,250	11%
Arts, Entertainment & Recreation	119	3%	€ 8,589,746	3%
Construction	475	12%	€ 27,972,777	11%
Education	55	1%	€ 2,894,423	1%
Electricity, Gas and Steam	13	0%	€ 1,226,375	0%
Financial & Insurance Activities	34	1%	€ 2,088,026	1%
Human Health and Social Work	102	2%	€ 5,377,733	2%
Information and Communication	137	3%	€ 11,277,360	4%
Manufacturing	324	8%	€ 23,171,503	9%
Mining & Quarrying	13	0%	€ 1,009,360	0%
Other Services	274	7%	€ 12,489,175	5%
Professional, Scientific & Technical Activities	231	6%	€ 15,235,785	6%
Public Administration and Defence	6	0%	€ 390,465	0%
Real Estate	17	0%	€ 1,381,713	1%
Transportation & Storage	182	4%	€ 10,260,312	4%
Water Supply, Waste Management & Sewerage	14	0%	€ 872,000	0%
Wholesale/Retail Trade & Repairs	727	18%	€ 49,757,263	20%
Total	4,130	100%	€ 252,822,741	100%