

# Performance Report on Covid-19 Credit Guarantee Scheme to the Department of Enterprise, Trade and Employment



Week Ending – 09/12/2021

## Covid Credit Guarantee Scheme

The Covid Credit Guarantee Scheme ("CCGS") provides a State guarantee through the Department of Enterprise, Trade and Employment (the "Department") to accredited Lenders of 80 per cent on eligible products to eligible businesses impacted by Covid-19 (Micro, Small and Medium-sized Enterprises and Mid-Caps).

CCGS is available to the 31st of December 2021.

### NOTE:

The data contained within this report relates to all loans drawn from 15/09/2020 to 09/12/21

Each weekly report gives a cumulative outline of the Scheme based upon all loans drawn over and above the previous weeks data.

All percentage figures contained herein have been rounded where appropriate.

The Strategic Banking Corporation of Ireland acting as Operator of the Covid Credit Guarantee Scheme

Week Ending – 09/12/2021

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# 1.1 Key/Weekly statistics since launch

**€ 533.64M**

Total Value of CCGS Loans

**7,850**

Total number of CCGS Loans

**€ 5.89M**

Last Weeks Lending

**88**

Last Weeks Number of Loans

Week Ending	Number	Value
1 Oct 2020	128	€ 5,793,610
8 Oct 2020	93	€ 4,175,544
15 Oct 2020	110	€ 5,065,637
22 Oct 2020	149	€ 7,074,537
29 Oct 2020	166	€ 8,581,313
5 Nov 2020	179	€ 8,202,881
12 Nov 2020	179	€ 8,272,690
19 Nov 2020	130	€ 7,077,000
26 Nov 2020	242	€ 11,723,050
3 Dec 2020	134	€ 7,908,307
10 Dec 2020	141	€ 10,337,960
17 Dec 2020	233	€ 13,824,838
7 Jan 2021	346	€ 19,288,527
14 Jan 2021	123	€ 6,255,795
21 Jan 2021	179	€ 16,546,567
28 Jan 2021	99	€ 6,531,053
4 Feb 2021	128	€ 9,016,551
11 Feb 2021	121	€ 8,109,925
18 Feb 2021	193	€ 12,066,179

Week Ending	Number	Value
25 Feb 2021	180	€ 16,677,749
4 Mar 2021	138	€ 11,079,530
11 Mar 2021	100	€ 7,569,831
18 Mar 2021	145	€ 8,477,452
25 Mar 2021	139	€ 8,248,999
1 Apr 2021	153	€ 14,622,738
8 Apr 2021	149	€ 8,363,977
15 Apr 2021	108	€ 9,738,437
22 Apr 2021	149	€ 11,012,316
29 Apr 2021	113	€ 7,637,307
6 May 2021	104	€ 5,790,860
13 May 2021	121	€ 7,065,977
20 May 2021	228	€ 13,374,293
27 May 2021	126	€ 9,098,986
3 Jun 2021	110	€ 6,936,042
10 Jun 2021	130	€ 11,813,000
17 Jun 2021	153	€ 12,427,229
24 Jun 2021	129	€ 10,531,496
1 Jul 2021	129	€ 9,600,350

Week Ending	Number	Value
8 Jul 2021	101	€ 6,365,580
15 Jul 2021	126	€ 9,447,907
22 Jul 2021	79	€ 6,267,635
29 Jul 2021	63	€ 3,202,096
5 Aug 2021	98	€ 8,829,317
12 Aug 2021	70	€ 7,063,807
19 Aug 2021	96	€ 6,150,573
26 Aug 2021	116	€ 7,723,972
2 Sep 2021	76	€ 6,957,643
9 Sep 2021	84	€ 4,773,240
16 Sep 2021	87	€ 5,994,114
23 Sep 2021	109	€ 8,667,525
30 Sep 2021	77	€ 6,516,314
7 Oct 2021	141	€ 12,201,749
14 Oct 2021	106	€ 8,256,586
21 Oct 2021	81	€ 6,385,944
28 Oct 2021	82	€ 7,494,641
4 Nov 2021	83	€ 8,482,073
11 Nov 2021	112	€ 7,148,983

Week Ending	Number	Value
18 Nov 2021	127	€ 10,529,745
25 Nov 2021	113	€ 7,789,211
2 Dec 2021	58	€ 5,584,010
9 Dec 2021	88	€ 5,887,217

## 2.1/2.2 Activity by County and Region

### Analysis by County

County	Number	Value	% Value	Ave. Value
Carlow	114	€ 7,080,936	1.33%	€ 62,113
Cavan	100	€ 6,682,079	1.25%	€ 66,821
Clare	254	€ 13,462,062	2.52%	€ 53,000
Cork	970	€ 67,300,128	12.61%	€ 69,382
Donegal	405	€ 22,837,530	4.28%	€ 56,389
Dublin	1700	€ 149,480,798	28.01%	€ 87,930
Galway	635	€ 38,113,041	7.14%	€ 60,021
Kerry	252	€ 14,422,698	2.70%	€ 57,233
Kildare	300	€ 20,951,754	3.93%	€ 69,839
Kilkenny	170	€ 10,908,751	2.04%	€ 64,169
Laois	124	€ 6,512,283	1.22%	€ 52,518
Leitrim	59	€ 3,700,008	0.69%	€ 62,712
Limerick	337	€ 20,958,412	3.93%	€ 62,191
Longford	44	€ 1,986,551	0.37%	€ 45,149
Louth	169	€ 12,703,128	2.38%	€ 75,166
Mayo	399	€ 23,234,393	4.35%	€ 58,232
Meath	355	€ 23,350,581	4.38%	€ 65,776
Monaghan	81	€ 4,792,039	0.90%	€ 59,161
Offaly	112	€ 5,916,613	1.11%	€ 52,827
Roscommon	100	€ 5,209,829	0.98%	€ 52,098
Sligo	134	€ 7,132,725	1.34%	€ 53,229
Tipperary	358	€ 18,787,462	3.52%	€ 52,479
Waterford	167	€ 11,600,292	2.17%	€ 69,463
Westmeath	68	€ 5,034,938	0.94%	€ 74,043
Wexford	175	€ 15,172,730	2.84%	€ 86,701
Wicklow	268	€ 16,306,656	3.06%	€ 60,846
<b>Total</b>	<b>7850</b>	<b>€ 533,638,416</b>	<b>100.00%</b>	<b>€ 67,979</b>

### Analysis by Region

Region	Number	Value	Ave. Value
<b>East</b>	<b>2623</b>	<b>€ 210,089,789</b>	<b>€ 80,095</b>
Dublin	1700	€ 149,480,798	€ 87,930
Kildare	300	€ 20,951,754	€ 69,839
Meath	355	€ 23,350,581	€ 65,776
Wicklow	268	€ 16,306,656	€ 60,846
<b>Midlands</b>	<b>448</b>	<b>€ 24,660,214</b>	<b>€ 55,045</b>
Laois	124	€ 6,512,283	€ 52,518
Longford	44	€ 1,986,551	€ 45,149
Offaly	112	€ 5,916,613	€ 52,827
Roscommon	100	€ 5,209,829	€ 52,098
Westmeath	68	€ 5,034,938	€ 74,043
<b>Mid-West</b>	<b>591</b>	<b>€ 34,420,474</b>	<b>€ 58,241</b>
Clare	254	€ 13,462,062	€ 53,000
Limerick	337	€ 20,958,412	€ 62,191
<b>North East</b>	<b>350</b>	<b>€ 24,177,245</b>	<b>€ 69,078</b>
Cavan	100	€ 6,682,079	€ 66,821
Louth	169	€ 12,703,128	€ 75,166
Monaghan	81	€ 4,792,039	€ 59,161
<b>North West</b>	<b>598</b>	<b>€ 33,670,263</b>	<b>€ 56,305</b>
Donegal	405	€ 22,837,530	€ 56,389
Leitrim	59	€ 3,700,008	€ 62,712
Sligo	134	€ 7,132,725	€ 53,229
<b>South East</b>	<b>984</b>	<b>€ 63,550,171</b>	<b>€ 64,584</b>
Carlow	114	€ 7,080,936	€ 62,113
Kilkenny	170	€ 10,908,751	€ 64,169
Tipperary	358	€ 18,787,462	€ 52,479
Waterford	167	€ 11,600,292	€ 69,463
Wexford	175	€ 15,172,730	€ 86,701
<b>South West</b>	<b>1222</b>	<b>€ 81,722,826</b>	<b>€ 66,876</b>
Cork	970	€ 67,300,128	€ 69,382
Kerry	252	€ 14,422,698	€ 57,233
<b>West</b>	<b>1034</b>	<b>€ 61,347,434</b>	<b>€ 59,330</b>
Galway	635	€ 38,113,041	€ 60,021
Mayo	399	€ 23,234,393	€ 58,232
<b>Total</b>	<b>7850</b>	<b>€ 533,638,416</b>	<b>€ 67,979</b>

## 2.3 Activity by Industry Sector



Industry Sector	Number	% Number	Value	% Value
ACCOMMODATION AND FOOD SERVICE ACTIVITIES	1009	13%	€ 75,335,330	14%
ACTIVITIES OF EXTRATERRITORIAL ORGANISATIONS AND BODIES	2	0%	€ 52,500	0%
ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	314	4%	€ 27,229,237	5%
AGRICULTURE, FORESTRY AND FISHING	1324	17%	€ 61,903,853	12%
ARTS, ENTERTAINMENT AND RECREATION	238	3%	€ 17,019,876	3%
CONSTRUCTION	1021	13%	€ 71,915,351	13%
EDUCATION	102	1%	€ 6,792,321	1%
ELECTRICITY, GAS, STEAM AND AIR CONDITIONING SUPPLY	27	0%	€ 2,230,247	0%
FINANCIAL AND INSURANCE ACTIVITIES	54	1%	€ 3,957,762	1%
HUMAN HEALTH AND SOCIAL WORK ACTIVITIES	178	2%	€ 10,580,038	2%
INFORMATION AND COMMUNICATION	222	3%	€ 19,267,848	4%
MANUFACTURING	627	8%	€ 53,184,485	10%
MINING AND QUARRYING	23	0%	€ 2,573,877	0%
OTHER SERVICE ACTIVITIES	519	7%	€ 24,660,209	5%
PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	392	5%	€ 28,798,547	5%
PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	6	0%	€ 390,465	0%
REAL ESTATE ACTIVITIES	28	0%	€ 3,048,908	1%
TRANSPORTATION AND STORAGE	381	5%	€ 20,900,961	4%
WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACTIVITIES	22	0%	€ 2,877,006	1%
WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES AND MOTORCYCLES	1361	17%	€ 100,919,595	19%
<b>Total</b>	<b>7850</b>	<b>100%</b>	<b>€ 533,638,416</b>	<b>100%</b>