

**PROMPT PAYMENT RETURNS BY GOVERNMENT DEPARTMENTS 2022**

| Table 1   | Quarter 1: January- March                    |                                  |                                  |                                | Quarter 4: October - December                |                                  |                                  |                                |
|---|--|----------------------------------|----------------------------------|--------------------------------|--|----------------------------------|----------------------------------|--------------------------------|
| GOVERNMENT DEPARTMENTS  | % of overall Total value paid within 15 days | Value of Payments within 15 days | % No. of payments within 15 days | No. of Payments within 15 days | % of overall Total value paid within 15 days | Value of Payments within 15 days | % No. of payments within 15 days | No. of Payments within 15 days |
| <u>Agriculture, Food and the Marine</u>                               | 72%  | €27,168,635                      | 78%                              | 4,545                          | 89%  | €99,841,772                      | 72%                              | 7,745                          |
| <u>Children, Equality, Disability, Integration and Youth</u>          | 54%  | €45,305,315                      | 70%                              | 664                            | 74%  | €36,889,401                      | 78%                              | 668                            |
| <u>Defence</u>  | 92%  | €38,249,804                      | 87%                              | 5,818                          | 94%  | €118,227,481                     | 92%                              | 8,891                          |
| <u>Education</u>  | 90%  | €100,242,295                     | 61%                              | 1,680                          | 94%  | €157,670,386                     | 69%                              | 1,907                          |
| <u>Environment Climate and Communications</u>                         | 65%  | €2,620,965                       | 72%                              | 517                            | 66%  | €7,292,207                       | 74%                              | 808                            |
| <u>Enterprise, Trade and Employment</u>                               | 77%  | €1,772,612                       | 78%                              | 763                            | 87%  | €5,256,958                       | 78%                              | 1,237                          |
| <u>Finance</u>  | 80%  | €518,143                         | 82%                              | 365                            | 88%  | €777,332                         | 88%                              | 338                            |
| <u>Foreign Affairs</u>  | 19%  | €1,406,661                       | 25%                              | 380                            | 61%  | €14,083,365                      | 38%                              | 629                            |
| <u>Further and Higher Education, Research, Innovation and Science</u> | 82%  | €23,810,125                      | 60%                              | 93                             | 97%  | €150,466,050                     | 73%                              | 115                            |
| <u>Health</u>   | 87%  | €5,722,950                       | 75%                              | 540                            | 88%  | €19,654,793                      | 90%                              | 817                            |
| <u>Housing, Local Government and Heritage</u>                         | 92%  | €19,127,340                      | 83%                              | 2,267                          | 89%  | €16,933,807                      | 89%                              | 3,953                          |
| <u>Justice</u>  | 78%  | €10,772,536                      | 76%                              | 6,816                          | 88%  | €27,207,385                      | 92%                              | 11,587                         |
| <u>Public Expenditure and Reform</u>                                  | 95%  | €471,219                         | 88%                              | 214                            | 85%  | €693,549                         | 83%                              | 278                            |
| <u>Rural and Community Development</u>                                | 97%  | €2,667,694                       | 95%                              | 313                            | 96%  | €18,582,359                      | 91%                              | 503                            |
| <u>Social Protection</u>  | 86%  | €58,704,861                      | 76%                              | 1,394                          | 91%  | €71,410,284                      | 75%                              | 1,775                          |
| <u>Taoiseach</u>  | 94%  | €3,637,341                       | 88%                              | 352                            | 98%  | €5,020,977                       | 89%                              | 440                            |
| <u>Tourism, Culture, Arts, Gaeltacht, Sport and Media</u>             | 99%  | €60,099,273                      | 85%                              | 612                            | 96%  | €116,747,945                     | 77%                              | 894                            |
| <u>Transport</u>  | 89%  | €6,536,678                       | 94%                              | 949                            | 100%   | €114,987,515                     | 97%                              | 973                            |
| <b>TOTAL</b>  |  | <b>€408,834,447</b>              |                                  | <b>28,282</b>                  |  | <b>€981,743,566</b>              |                                  | <b>43,558</b>                  |

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| GOVERNMENT DEPARTMENTS  | % of overall Total value paid within 30 days | Value of Payments within 30 days | % No. of payments within 30 days | No. of Payments within 30 days | % of overall Total value paid within 30 days | Value of Payments within 30 days | % No. of payments within 30 days | No. of Payments within 30 days |
| <u>Agriculture, Food and the Marine</u>                               | 100%   | €37,547,682                      | 99%                              | 5,781                          | 100%   | €111,781,110                     | 95%                              | 10,315                         |
| <u>Children, Equality, Disability, Integration and Youth</u>          | 100%   | €83,873,456                      | 95%                              | 908                            | 100%   | €49,816,035                      | 97%                              | 832                            |
| <u>Defence</u>  | 100%   | €41,516,115                      | 100%                             | 6,685                          | 100%   | €125,385,260                     | 100%                             | 9,649                          |
| <u>Education</u>  | 97%  | €107,551,581                     | 88%                              | 2,402                          | 99%  | €165,765,194                     | 87%                              | 2,422                          |
| <u>Environment Climate and Communications</u>                         | 92%  | €3,692,932                       | 91%                              | 654                            | 75%  | €8,363,319                       | 88%                              | 959                            |
| <u>Enterprise, Trade and Employment</u>                               | 97%  | €2,213,404                       | 98%                              | 958                            | 97%  | €5,879,920                       | 97%                              | 1,545                          |
| <u>Finance</u>  | 100%   | €643,990                         | 100%                             | 445                            | 99%  | €871,392                         | 98%                              | 378                            |
| <u>Foreign Affairs</u>  | 81%  | €5,890,403                       | 87%                              | 1,298                          | 90%  | €20,809,818                      | 95%                              | 1,584                          |
| <u>Further and Higher Education, Research, Innovation and Science</u> | 100%   | €28,913,179                      | 83%                              | 130                            | 100%   | €155,667,831                     | 92%                              | 146                            |
| <u>Health</u>   | 98%  | €6,474,919                       | 96%                              | 688                            | 100%   | €22,347,899                      | 97%                              | 874                            |
| <u>Housing, Local Government and Heritage</u>                         | 99%  | €20,693,082                      | 98%                              | 2,670                          | 100%   | €18,950,341                      | 99%                              | 4,419                          |
| <u>Justice</u>  | 97%  | €13,312,450                      | 99%                              | 8,901                          | 99%  | €30,442,578                      | 99%                              | 12,423                         |
| <u>Public Expenditure and Reform</u>                                  | 100%   | €492,552                         | 99%                              | 241                            | 100%   | €812,202                         | 100%                             | 335                            |
| <u>Rural and Community Development</u>                                | 100%   | €2,730,654                       | 99%                              | 326                            | 100%   | €19,280,613                      | 99%                              | 552                            |
| <u>Social Protection</u>  | 99%  | €67,712,657                      | 94%                              | 1,729                          | 98%  | €77,466,756                      | 93%                              | 2,197                          |
| <u>Taoiseach</u>  | 100%   | €3,887,116                       | 100%                             | 399                            | 100%   | €5,143,823                       | 100%                             | 496                            |
| <u>Tourism, Culture, Arts, Gaeltacht, Sport and Media</u>             | 100%   | €60,325,792                      | 96%                              | 687                            | 100%   | €121,136,193                     | 97%                              | 1,135                          |
| <u>Transport</u>  | 97%  | €7,140,219                       | 100%                             | 1,010                          | 100%   | €115,038,471                     | 100%                             | 1,005                          |
| <b>TOTAL</b>  |  | <b>€494,612,183</b>              |                                  | <b>35,912</b>                  |  | <b>€1,054,958,755</b>            |                                  | <b>51,266</b>                  |